

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING UNDER THE WILLIAM F. GOODLING EVEN
START FAMILY LITERACY PROGRAM (CONTINUATION) AT
D.A. DORSEY EDUCATIONAL CENTER**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The William F. Goodling Even Start Family Literacy Program (Continuation) Grant is a federally-funded program supporting the continuation of projects that have demonstrated progress in establishing a foundation for Even Start Programs that integrate family literacy components and meet staff development requirements. A fully integrated Even Start Family Literacy Program is one that includes early childhood education, adult literacy or adult basic education, parenting education, and interactive literacy activities between parents and their children. All agencies currently funded were notified of this continuation, non-competitive, discretionary grant opportunity.

Since 1996, Miami-Dade County Public Schools (M-DCPS), in partnership with the University of Florida Cooperative Extension Service, has received grant awards to implement the Even Start Family Literacy Program at D.A. Dorsey Educational Center.

Authorization is requested to accept a grant award from the Florida Department of Education in the amount of \$252,413, to fund the Even Start Family Literacy Program at D.A. Dorsey Educational Center for the grant period of July 1, 2004 through June 30, 2005.

An in-kind match is required to receive these funds. The match requirement, valued at \$252,413, is met through the salaries of personnel who support the program. Grant funds in the amount of \$252,413, will be used to fund six full-time paraprofessionals, a curriculum support specialist, professional and technical contracted services, travel, equipment, materials, and supplies. Indirect cost is not allowed.

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Official notification of this grant award was received on October 28, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy Program (Continuation) at D.A. Dorsey Educational Center in the amount of \$252,413 for the grant period of July 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Entitlement Grant
 Non-Entitlement/Contract

Are there any in-kind or matching funds required?
 No

GRANT/PROGRAM NAME: William F. Goodling Even Start Family Literacy Program - D.A. Dorsey

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	172,401	71,220	7,000		792	1,000	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	252,413	172,401	71,220	7,000		792	1,000	

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-2 Board Meeting of December 15, 2004 (Date)
 (Number)