

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE COMPREHENSIVE SCHOOL REFORM (CSR) PROGRAM AT SIX SCHOOLS

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

Under the No Child Left Behind Act of 2001, Title V, Part D, the Florida Department of Education (FLDOE) makes available the Comprehensive School Reform (CSR) Grant to all eligible local educational agencies for K-12 schools with accountability grades of C, D, or F. The purpose of the funding is to provide financial incentives for schools to implement a comprehensive school reform program. All eligible schools were notified of this highly competitive grant opportunity.

Authorization is requested to accept a grant award from the FLDOE totaling \$870,000, to fund the CSR Program for the grant period of July 15, 2004 through June 30, 2005, at the following schools:

Schools	Amount	Program Year
Biscayne Gardens Elementary	\$145,000	First Year
Campbell Drive Middle	\$145,000	First Year
Charles R. Drew Elementary	\$145,000	First Year
Liberty City Elementary	\$145,000	First Year
North Dade Middle	\$145,000	First Year
Dr. Henry W. Mack/West Little River Elementary	\$145,000	First Year
TOTAL	\$870,000	

In accordance with the FLDOE, Bureau of School Improvement, the CSR initiative requires schools to choose scientifically-proven, research-based school reform models with emphasis on high-level academics and parental involvement. The six schools have selected the Continuous Improvement Model (CIM), a research-based model endorsed by the FLDOE. CIM is an 8-step process that assists administrators and teachers with the implementation of a data-driven, cyclical, continuous improvement approach. Dr. Henry W. Mack/West Little River Elementary and Campbell Drive Middle School are in the School Improvement Zone.

H-3

No matching funds are required as a condition to receive the grant funding. Grant funds totaling \$833,920, will be used for personnel, in-service reimbursement, substitute teacher coverage, part-time hourly wages, non-capitalized furniture, fixtures and equipment, capitalized computers and peripherals, textbooks, supplemental instructional materials, supplies, instructional software upgrades, contracted services, and travel. The indirect cost is \$36,080, for a total allocation of \$870,000.

Official notification of these grant awards was received on November 5, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 15, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Comprehensive School Reform (CSR) Program in the total amount of \$870,000 for the grant period of July 15, 2004 through June 30, 2005, at the following schools:
 - a. Biscayne Gardens Elementary, in the amount of \$145,000;
 - b. Campbell Drive Middle, in the amount of \$145,000;
 - c. Charles R. Drew Elementary, in the amount of \$145,000;
 - d. Liberty City Elementary, in the amount of \$145,000;
 - e. North Dade Middle, in the amount of \$145,000; and
 - f. Dr. Henry W. Mack/West Little River Elementary, in the amount of \$145,000;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform

Grant Period Beginning July 20, 2004 (Date) Ending June 30, 2005 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	279,745	72,008			61,225	102,100	
SUPPORT SERVICES:								
Pupil Personnel Services	6100			348				
Instructional Media Services	6200	25,946	10,415					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	140,804	42,757	73,572				
Board of Education	7100							
General Administration	7200	36,080*						36,080*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	25,000		25,000				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	870,000	446,495	125,180	98,920		61,225	102,100	36,080

*Includes Federal Indirect Costs of 36,080

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item H-3 Board Meeting of December 15, 2004 (Date)
 (Number)