

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)  
FOR FUNDING UNDER THE WILLIAM F. GOODLING EVEN  
START FAMILY LITERACY PROGRAM (CONTINUATION) AT  
ETHEL KOGER BECKHAM AND ZORA NEALE HURSTON  
ELEMENTARY SCHOOLS**

**COMMITTEE:       INSTRUCTIONAL       EXCELLENCE       AND       COMMUNITY  
ENGAGEMENT**

The William F. Goodling Even Start Family Literacy Program (Continuation) Grant is a federal through state funded program supporting the continuation of projects that have demonstrated progress in establishing a foundation for Even Start Programs that integrate family literacy components and meet staff development requirements. A fully integrated Even Start Family Literacy Program includes early childhood education, adult literacy or adult basic education, parenting education, and interactive literacy activities between parents and their children. All agencies currently funded were notified of this continuation, non-competitive, discretionary grant opportunity.

In April 2004, Miami-Dade County Public Schools (M-DCPS), in partnership with the University of Florida, received the initial grant award to implement the Even Start Family Literacy Program at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools.

Authorization is requested to accept a grant award from the FLDOE in the amount of \$485,000, to fund the Even Start Family Literacy Program at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools for the grant period of October 1, 2004 through June 30, 2005. This grant award is the second in a 4-year cycle.

An in-kind match is required to receive these funds. The match requirement, valued at \$159,170, is met by the salaries of hourly personnel from Miami Sunset Adult and Community Education Center who support the program. Grant funds in the amount of \$485,000, will be used to fund one curriculum support specialist/project manager, one curriculum support specialist, eight full-time paraprofessionals, one secretary, part-time hourly employees, professional and technical contracted services, travel, equipment, educational materials, and supplies. Indirect cost is not allowed.

**C-9**

Official notification of this grant award was received on November 24, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 1, 2004.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy Program (Continuation) at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools in the amount of \$485,000 for the grant period of October 1, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: William F. Goodling Even Start Family Literacy Program (Continuation)

Grant Period Beginning October 1, 2004 Ending June 30, 2005  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	8,000		8,000				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	7,442		7,442				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	278,714	113,344	17,500		27,000	33,000	
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>485,000</b>	<b>278,714</b>	<b>113,344</b>	<b>32,942</b>		<b>27,000</b>	<b>33,000</b>	

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item C-9 Board Meeting of January 19, 2005  
 (Number) (Date)