

Business Operations  
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM CONTRACTS**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS**

The purpose of this request is to obtain prior approval of the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire.

Contract No. 184-CC03 – SPECIALTY BREAD AND PASTRIES (REBID), to purchase, at firm unit prices, quantities, as may be required, of specialty bread and pastries, for the Department of Food and Nutrition, during the term of the contract, effective August 20, 2003, through February 18, 2005. This supplemental award is requested due to the continuing increase in usage for items on this contract, which are used by District Activity Directors as fundraisers.

The original bid award was based on estimated expenditures for the ten items on this bid, six of which were new items, including Jamaican beef or chicken turnovers, fresh Cuban bread, fresh bread for media noche, fresh Cuban rolls, individual guava and cheese pastries and individual guava pastries, thus preventing any historical data on the estimated quantities during the term of the contract. Sales were better than expected, and a supplement was requested in May 2004, based on average expenditures of \$10,250 per month. Sales have continued to increase, averaging \$11,563 from May through November. This is an increase in average monthly expenditures of \$1,314,12 per month. An additional supplement is requested to accommodate the expected demand through the end of the current contract period in February 2005.

Fund Source  
0410 - Food Service

M/WBE Eligibility  
None

1. JAMAICA THREE STAR BAKERY, INC.  
10670 S.W. 186 LANE  
MIAMI, FL 33157  
OWNER: RICHARD HAMMOND, PRESIDENT
  
2. ORALVA INTERNATIONAL GROUP COMPANY  
D.B.A. MONSIEUR BAGUETTE FOOD CORPORATION  
1681 N.W. 79 AVENUE  
MIAMI, FL 33126  
OWNER: MIGUEL A. CELLI, PRESIDENT

ORIGINAL AWARD AMOUNT	\$95,090.00
PREVIOUS SUPPLEMENTAL	\$89,391.82
THIS SUPPLEMENTAL	\$23,654.08

(2)

Contract No. 019-DD04 – PRINTERS: COMPUTER, to purchase, at firm discounts, quantities, as may be required, of computer printers and supplies, for various locations, during the term of the contract, effective January 15, 2004, through January 31, 2006. This supplemental award is requested due to increased usage. Last contract usage averaged \$142,723.62 per month, while this year's usage has averaged \$283,248.05 per month.

The previous contract award was for equipment only, while this contract includes both hardware and consumables. The consumables, including toner and color cartridges, were previously purchased off the District's office supply bid, or through state contract pricing. On the current bid, the prices for both hardware and consumables are quoted to all awarded vendors. Prices are posted on the District's e-catalog, and will be posted to the shopping cart.

The District has standardized printers according to specifications from Instructional Technology Services. Acceptable printers must meet specifications in one of five groups, and include performance criteria, such as print speed, black-and-white or color, resolution, and number of simultaneous users.

The spot-market option on the bid insures the District's ability to standardize the selection of a product, at a highly competitive cost. This supplemental award will permit schools and departments to continue acquiring printers and consumables, at competitive pricing. The average monthly expenditure for printers has increased in the last two months, due to purchases to support the Read 180 program and various grant programs.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100 - General	Female

1. ADVANCED BUSINESS COMPUTERS, INC.  
1523 N.W. 89 COURT  
MIAMI, FL 33172  
OWNER: VIVIAN KLEIN, C.E.O.
2. ADVANCED MICRO SERVICES  
13026 S.W. 132 COURT  
MIAMI, FL 33186  
OWNER: ALAIN AGRAMONTE, PRESIDENT
3. BLM TECHNOLOGIES, INC.  
4370 S.W. 36 STREET, SUITE 700  
FORT LAUDERDALE, FL 33314  
OWNER: RON MEONHARDT, PRESIDENT
4. COMPUWIN, INC.  
4960 S.W. 72 AVENUE, #202  
MIAMI, FL 33155  
OWNER: SHIREEZA KHAN-DASS, PRESIDENT
5. DALY COMPUTERS  
22521 GATEWAY CENTER DRIVE  
CLARKSBURG, MD 20871  
OWNER: RYAN T. YU, PRESIDENT
6. HALSEY & GRIFFITH, INC.  
1170 N.W. 163 DRIVE  
MIAMI, FL 33169  
OWNER: ROBERT L. SIEMON, PRESIDENT

7. INSIGHT PUBLIC SECTOR, INC.  
218 EAST ORANGE AVENUE  
LAKE WALES, FL 33583  
OWNER: COMARK, INC.
8. MCPC  
21555 DRAKE ROAD  
CLEVELAND, OH 44149  
OWNER: MIKE TREBILCOCK, PRESIDENT
9. MIAMI DATA PRODUCTS, INC.  
1450 CORAL WAY, SUITE 10  
MIAMI, FL 33145  
OWNER: HERMANN DIEHL, PRESIDENT
10. MONARCH ELECTRONICS, INC.  
9301 N.E. 6 AVENUE, C308  
MIAMI SHORES, FL 33138  
OWNER: MARVIN STUART, PRESIDENT
11. POMEROY IT SOLUTIONS SALES COMPANY, INC.  
5773 N.W. 158 STREET  
MIAMI LAKES, FL 33014  
OWNER: DAVID B. POMEROY, C.E.O.
12. QUESTINGHOUND TECHNOLOGY PARTNERS  
3650 NORTH FEDERAL HIGHWAY, SUITE 215  
LIGHTHOUSE POINT, FL 33064  
OWNER: JOHN BODEN, PRESIDENT
13. TECH DEPOT, INC.  
6 CAMBRIDGE DRIVE  
TRUMBULL, CT 06611  
OWNER: BRUCE E. MARTIN, PRESIDENT/C.E.O.
14. TELECOM ENGINEERING CONSULTANTS, INC.  
9400 N.W. 25 STREET  
MIAMI, FL 33172  
OWNER: VALENTINE SELLATI, C.O.B.

15. TONER CARTRIDGE RECHARGE, INC.  
4160 WEST 16 AVENUE, SUITE 211  
HIALEAH, FL 33012  
OWNER: NINO CLARES, PRESIDENT
  16. UNITED DATA TECHNOLOGIES, INC.  
7212 N.W. 56 STREET  
MIAMI, FL 33166  
OWNER: GERARD AMARO, PRESIDENT
  17. USI CORP  
D.B.A. MACCENTER  
3343 WEST COMMERCIAL BOULEVARD, SUITE 100  
FORT LAUDERDALE, FL 33309  
OWNER: MICHAEL J. FRANCE, C.E.O.
  18. VOLTEXX, INC.  
2079 NORTH POWERLINE ROAD, SUITE 2  
POMPANO BEACH, FL 33069  
OWNER: LEE LEVY, PRESIDENT
  19. WYSIWYG, THE COMPUTER CENTER  
7260 N.W. 58 STREET  
MIAMI, FL 33166  
OWNER: MARGARET MORRIS, PRESIDENT
  20. XT SOLUTIONS, INC.  
8450 N.W. 7 STREET  
PEMBROKE PINES, FL 33024  
OWNER: KIMBERLEE RUSK, PRESIDENT (WF)
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|-----------------------|----------------|
| ORIGINAL AWARD AMOUNT | \$3,400,000.00 |
| PREVIOUS SUPPLEMENTAL | 0              |
| THIS SUPPLEMENTAL     | \$3,397,953.13 |

OSP/lja