

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ASSISTANCE PLUS SECONDARY RESEARCH-BASED READING PROGRAM AT SELECTED SCHOOLS AND ENTER INTO A CONTRACTUAL AGREEMENT WITH DOWNTOWN MIAMI CHARTER SCHOOL, INC. } Revised

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

Under the No Child Left Behind (NCLB) Act of 2001, Title I, School Improvement; Title V, Part A; and the General Appropriations Act; the Florida Department of Education (FLDOE) has authorized funding to support the Assistance Plus Secondary Research-Based Reading Program in high schools with accountability grades of F or schools serving grades 6, 7, or 8 that are required to implement a rigorous reading program. The District submitted applications for all eligible schools in Miami-Dade County.

Authorization is requested to accept three grant awards pending receipt of funds from the FLDOE, in the total amount of \$409,430, to fund the Assistance Plus Secondary Research-Based Reading Program at selected schools. The grant award to Downtown Miami Charter School is \$28,490, less indirect cost of \$1,339; therefore, authorization is requested to enter into a contractual agreement with Downtown Miami Charter School, Inc., in the estimated amount of \$27,151 for the grant period of September 27, 2004 through June 30, 2005. The Title I, School Improvement grant award is in the amount of \$178,490. The Title V, Part A grant award is in the amount of \$115,470. The General Appropriations Act grant award is in the amount of \$115,470. } Revised

In collaboration with Miami-Dade County Public Schools (M-DCPS), Downtown Miami Charter School submitted a grant application to support the charter school's Assistance Plus Secondary Research-Based Reading Program. } Revised

**REVISED
C-82**

In accordance with the FLDOE grant guidelines, M-DCPS must be the fiscal agent on behalf the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grants or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

The following schools are funded under Title I, School Improvement; Title V, Part A; and the General Appropriations Act. The awards and sources are as follows:

School	General Appropriations	Title I	Title V	Total Funded	Zone School
Allapattah Middle		\$30,000		\$30,000	yes
Brownsville Middle	\$14,245		\$14,245	\$28,490	yes
Campbell Drive Middle	\$14,245		\$14,245	\$28,490	yes
Charles R. Drew Middle		\$30,000		\$30,000	yes
Horace Mann Middle	\$14,245		\$14,245	\$28,490	yes
Jose de Diego Middle	\$14,245		\$14,245	\$28,490	yes
Madison Middle		\$30,000		\$30,000	yes
Miami Edison Middle		\$30,000		\$30,000	yes
Norland Middle	\$14,245		\$14,245	\$28,490	yes
Parkway Middle	\$14,245		\$14,245	\$28,490	yes
Miami Central High	\$15,000		\$15,000	\$30,000	yes
Miami Jackson High		\$30,000		\$30,000	yes
School for Applied Technology	\$15,000		\$15,000	\$30,000	no
Downtown Miami Charter		\$28,490		\$28,490	no
Total	\$115,470	\$178,490	\$115,470	\$409,430	

} Revised

No matching funds are required as a condition to receive these grant funds. Grant funds in the amount of \$404,852 will be used to purchase a rigorous research-based reading program, substitute teacher coverage, professional and technical services, and computer software. The indirect cost is \$4,578, for a total allocation of \$409,430.

} Revised

Official notification of these grant awards was received on December 14, 2004, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective September 27, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the Assistance Plus Secondary Research-Based Reading Program at selected schools in the total estimated amount of \$409,430 for the grant period of September 27, 2004 through June 30, 2005; } Revised
2. enter into a contractual agreement with Downtown Miami Charter School, Inc., on behalf of Downtown Miami Charter School, in the estimated amount of \$27,151 for the grant period of September 27, 2004 through June 30, 2005; } Revised
3. extend these programs and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Assistance Plus Secondary Research-based Reading Program
 Grant Period Beginning September 27, 2004 Ending June 30, 2005
 Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	33,891	4,043	27,151			312,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			27,767				
Board of Education	7100							
General Administration	7200	4,578*						4,578*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	409,430	33,891	4,043	54,918			312,000	4,578

*Includes Federal Indirect Costs of 4,578

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of February 16, 2005
 (Number) (Date)