

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:                 REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE 12<sup>TH</sup> GRADE OPTIONS STUDENT INCENTIVE PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; FANM AYISYEN NAN MIYAMI, INC., D/B/A HAITIAN WOMEN OF MIAMI, INC.; AND JAMES E. SCOTT COMMUNITY ASSOCIATION**

**COMMITTEE:         INSTRUCTIONAL         EXCELLENCE         &         COMMUNITY  
                          ENGAGEMENT**

Under the Workforce Investment Act, Title V, Section 503, the Florida Department of Education (FLDOE) authorizes funding for competitive grants to eligible agencies to support educational programs in any of the following areas:

1. Adult High School Diploma or its equivalent;
2. Occupational Completion Points (OCP) in an approved High Wage/High Skill Program; and
3. English Proficiency for English as a Second Language Programs

The purpose of this program is to recruit, enroll, and retain eligible participants who did not pass the Florida Comprehensive Assessment Test (FCAT) in the 2003 and 2004 school years in one of the educational programs listed above. Miami-Dade County Public Schools (M-DCPS), in collaboration with local community-based organizations, will provide educational programs that lead to gains in FCAT scores, completion of the GED test, and/or awarding of a high school diploma at the following centers: American Adult Center, D.A. Dorsey Adult Center, Lindsey Hopkins Technical Education Center, Miami Jackson Adult Center, Miami Lakes Educational Center, Miami Palmetto Adult Center, Robert Morgan Educational Center, South Dade Adult Center, and The English Center.

This grant targets individuals who are 16 years of age or older, beyond compulsory school age, not enrolled in a secondary school, not graduates with a secondary school diploma, and who may be limited in English proficiency.

**C-80**

Authorization is requested to accept a grant award from the FLDOE in the amount of \$560,316, to fund the 12<sup>th</sup> Grade Options Student Incentive Program for the grant period of October 1, 2004 through June 30, 2005.

In accordance with the terms of the grant application, authorization is requested to enter into separate contractual agreements with the following community-based organizations:

NAME	AMOUNT	SERVICE
ASPIRA of Florida, Inc. Mr. Raul Martinez, President and Chief Executive Officer	\$10,000	Serve the Hispanic communities in Homestead, Wynwood and North Miami and provide literacy services, educational counseling, FCAT 12 <sup>th</sup> grade options.
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$10,000	Serve the Haitian and Farmworker communities in Homestead and provide literacy services, educational counseling, FCAT 12 <sup>th</sup> grade options.
Fanm Ayisyen Nan Miyami, Inc., (d/b/a Haitian Women of Miami, Inc.) Ms. Marlene Bastien Executive Director	\$10,000	Serve the Haitian communities in Miami, Overtown and North Miami and provide literacy services, educational counseling, FCAT 12 <sup>th</sup> grade options.
James E. Scott Community Association Mr. Dorrin Rolle, Chairman	\$10,000	Provide literacy services, educational counseling and FCAT 12 <sup>th</sup> grade options.

No matching funds are required as a condition to receive the grant award. Grant funds in the amount of \$535,631 will be used for part-time hourly personnel, professional and technical services, supplies, travel, and equipment. The indirect cost is \$24,685, for a total allocation of \$560,316.

Official notification of this grant award was received on January 10, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 1, 2004.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the 12<sup>th</sup> Grade Options Student Incentive Program in the amount of \$560,316 for the grant period of October 1, 2004 through June 30, 2005;
2. enter into separate contractual agreements for the contract period of October 1, 2004 through June 30, 2005 with:
  - a. ASPIRA of Florida, Inc., in the amount of \$10,000;
  - b. Coalition of Florida Farmworkers Organization, Inc., in the amount of \$10,000;
  - c. Fanm Ayisyen Nan Miyami, Inc. (d/b/a Haitian Women of Miami, Inc.), in the amount of \$10,000; and
  - d. James E. Scott Community Association, in the amount of \$10,000;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 12th Grade Options Student Incentive Program  
 Grant Period Beginning October 1, 2004 Ending June 30, 2005  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	376,850	68,889	41,740		13,238	34,914	
SUPPORT SERVICES:								
Pupil Personnel Services .....	6100							
Instructional Media Services .....	6200							
Instruction & Curriculum Development .....	6300							
Instructional Staff Training .....	6400							
Board of Education .....	7100							
General Administration .....	7200	24,685 *						24,685 *
School Administration .....	7300							
Facilities Acquisitions & Construction .....	7400							
Fiscal Services .....	7500							
Food Services .....	7600							
Central Services .....	7700							
Transportation Services .....	7800							
Operation of Plant .....	7900							
Maintenance of Plant .....	8100							
Community Services .....	9100							
Debt .....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	560,316	376,850	68,889	41,740		13,238	34,914	24,685

\*Includes Federal Indirect Costs of 24,685

Reviewed By [Signature] Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item C-80 Board Meeting of February 16, 2005  
 (Number) (Date)