

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE READING COACH AND MATHEMATICS COACH PROGRAM AT SELECTED SCHOOLS

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) under the No Child Left Behind (NCLB) Act of 2001, Title I, School Improvement and Title V, Part A has authorized funding to hire mathematics and reading coaches in public schools with accountability grades of F. The coaches hired under the auspices of these grants will implement effective mathematics and reading programs. Schools currently funded for reading coaches by the FLDOE were not eligible to apply for additional funds for reading coaches. The District submitted applications for all eligible schools in Miami-Dade County.

Authorization is requested to accept two grant awards from the FLDOE totaling \$1,170,000, to fund the Reading Coach and Mathematics Coach Program at selected schools for the grant period of October 20, 2004 through June 30, 2005. The grant award under Title I, School Improvement, is funded in the amount of \$845,000, and the grant award under Title V, Part A is funded in the amount of \$325,000.

The following schools are funded under Title I:

Name of Schools Awarded	Number of Reading Coaches	Number of Mathematics Coaches	In School Improvement Zone
Dr. Henry W. Mack/West Little River Elementary	1	1	Yes
Holmes Elementary		1	Yes
Allapattah Middle		1	Yes
Charles R. Drew Middle		1	Yes
Madison Middle		1	Yes
Miami Edison Middle		1	Yes
Miami Edison Senior	1	1	Yes
Miami Jackson Senior	1	1	Yes
Downtown Miami Charter	1	1	No

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The following schools are funded under Title V:

Name of Schools Awarded	Number of Reading Coaches	Number of Mathematics Coaches	In School Improvement Zone
Miami Central Senior	1	1	Yes
School for Applied Technology	1	1	No
Vankara Academy Charter		1	No

As a member of the leadership team at the school, each coach will support the implementation of reading or mathematics programs leading to improvement in the respective academic content areas. The coaches will not have classroom teaching responsibilities; rather, they will coordinate reading and mathematics programs, analyze disaggregated student data, serve as a stable resource for professional development, and schedule weekly meetings with small groups of students and teachers. Furthermore, reading and mathematics coaches will coordinate their efforts to ensure that reading strategies are integrated into mathematics courses. The strategies will target those students who are not at the reading level necessary to comprehend the mathematics lessons. Reading strategies will be delivered during mathematics classes.

No matching funds are required as a condition to receive these grant funds. Grant funds in the amount of \$1,115,029 will be used for 12 mathematics coaches and six reading coaches, professional and technical services, travel, and materials. The indirect cost is \$54,971, for a total allocation of \$1,170,000.

Official notification of these grant awards was received on January 5, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 20, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Reading Coach and Mathematics Coach Program at selected schools in the total amount of \$1,170,000 for the grant period of October 20, 2004 through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Mathematics and Reading Coaches Programs

Grant Period Beginning October 20, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	801,486	248,609	37,700		27,234		
Board of Education	7100							
General Administration	7200	54,971*						54,971*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,170,000	801,486	248,609	37,700		27,234		54,971

*Includes Federal Indirect Costs of 54,971

Reviewed By _____
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of February 16, 2005
 (Number) (Date)