

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)  
FOR FUNDING UNDER THE 2004-2005 TITLE I SCHOOL  
IMPROVEMENT INITIATIVE THROUGH THE NO CHILD LEFT  
BEHIND ACT OF 2001, PUBLIC LAW 107-110**

**COMMITTEE:       INSTRUCTIONAL       EXCELLENCE       &       COMMUNITY  
ENGAGEMENT**

The Florida Department of Education (FLDOE) has allocated Title I School Improvement funds in a total estimated amount of \$10,926,500 to Miami-Dade County Public Schools (M-DCPS). The 2004-2005 Title I School Improvement Initiative has been established and authorized through the No Child Left Behind Act of 2001, in order to increase the achievement of students in selected Title I schools that have not been successful in meeting the state Adequate Yearly Progress (AYP) target.

The 2004-2005 Title I School Improvement Initiative is intended to benefit students in grades three (3) through twelve (12) in Title I schools that have scored Level 1 in reading or mathematics on the 3 – 10 grade Florida Comprehensive Assessment Test (FCAT). Priority shall be given to grade three (3) students with identified reading deficiencies and grade 10, 11, and 12 students who have not achieved passing scores on one or both portions of the grade 10 of the FCAT.

Program services will be coordinated through the offices of Curriculum and Instruction, School Improvement Zone, Regional Operations, and the Office of Professional Development. Additional assistance will be provided through the Office of Intergovernmental Affairs and Grants Administration and Accountability and Systemwide Performance.

Eighty-seven (87) of the ninety-five (95) Title I schools participating in this grant will utilize the funding to support the 2005 Passport to Summer Explorations for Level 1 students in grades four (4), five (5), seven (7), and eight (8). Each of the six (6) charter schools will utilize the funding to supplement instruction for Level 1 students during the remainder of the 2004-2005 and 2005-2006 school years. The two (2) senior high schools will utilize the funding to supplement instruction during the 2005-2006 school year. Through this initiative, targeted students in these selected Title I schools, will receive whole class and small-group, teacher directed, technology-based instruction.

**C-81**

A list of the individual Title I schools selected by the FLDOE to receive funds and the corresponding allocations will be provided to the Board under separate cover.

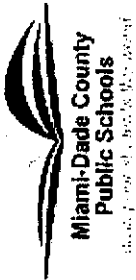
Authorization is requested to accept a grant award from FLDOE to implement the 2004-2005 Title I School Improvement Initiative. No matching funds are required as a condition to receive the grant funding. Grant funds will be used for payroll, purchased services, educational materials and supplies, computer hardware and software expenditures. Fringe benefits will be deducted from the amount allocated to each school. Indirect cost is not allowed.

Official notification of this grant award was received on January 19, 2005. Reimbursement of grant-related expenditures is authorized effective February 28, 2005 through June 30, 2006.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept the grant award from the Florida Department of Education (FLDOE) for funding under the 2004-2005 Title I School Improvement Initiative, in the estimated amount of \$10,926,500, through the No Child Left Behind Act of 2001, Public Law 107-110, for the grant period of February 28, 2005 through June 30, 2006;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

BUDGET SUMMARY FORM



Miami-Dade County  
Public Schools

GRANT/PROGRAM NAME: Title I School Improvement Initiative

Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

Grant Period Beginning February 28, 2005 Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	10,926,500	3,517,704	845,338	327,380	2,373,675	3,862,403	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		10,926,500	3,517,704	845,338	327,380	2,373,675	3,862,403	

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-81 Board Meeting of March 16, 2005 (Date)