

Sonia E. Díaz, Ed.D., Deputy Superintendent
Curriculum and Instruction

SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE DADE MARINE INSTITUTE INC., A DESIGNATED DEPARTMENT OF JUVENILE JUSTICE (DJJ) ORGANIZATION, IN MIAMI-DADE COUNTY, FLORIDA, FOR THE 2005 SUMMER SERVICES AND THE 2005-2006 SCHOOL YEAR, EFFECTIVE JULY 1, 2005, THROUGH JUNE 30, 2006

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested for the Superintendent to enter into a contractual agreement with The Dade Marine Institute Inc., a designated Department of Juvenile Justice (DJJ) organization, within Miami-Dade County, Florida. In compliance with Sections 1006.07, and 1003.52, Florida Statutes, the Office of Alternative Education, Miami-Dade County Public Schools (M-DCPS), and The Dade Marine Institute Inc. has developed a contractual agreement to provide educational and related services for school-age students who are court adjudicated.

The Department of Juvenile Justice will determine student assignment to the appropriately identified contracted program. These students will be eligible for funding through the Florida Education Finance Program (FEFP), in accordance with Section 1011.62 of The Florida Statutes. The principal of the Educational Alternative Outreach Program will provide supervision for these programs. This contractual agreement has been in effect since 1980.

Funding figures are estimates and will be based upon actual revenue received by the District and FEFP. All programs are funded yearly at 95 percent of the earned FTE. In accordance with Section 1003.01 (11a), Florida Statute, and School Board Rule 6Gx13-6A-1.023, the instructional school year shall consist of 250 days of educational activities. Additional support services are provided through the Educational Alternative Outreach Program.

Copies of this contractual agreement will be transmitted to School Board Members under separate cover and are available for inspection by the public in the Office of the Recording Secretary, Room 924, and the Citizen Information Center, Room 158, 1450 NE Second Avenue, Miami, Florida 33132.

The appropriation for this item will be included in the General Fund of the 2005-2006 Tentative Budget to be recommended for adoption in July 2005 under Fund 0100, Function 5120, Program 6040, Object 5310, Location 8017.

Authorization is sought to enter into the following contractual agreement for the 2005 Summer Services and the 2005-2006 school year:

Organization CEO/President	Number of Students Served	Grades	Location(s)	Approximate Cost
The Dade Marine Institute, Inc. Mr. Bob Weaver, CEO	172 adjudicated males and females	8-12	North – 2701 NE 151 St., N. Miami, FL; and South – 1820 Arthur Lamb Jr. Road Miami, FL	\$1,089,668.16
TOTAL				\$1,089,668.16

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into a contractual agreement with The Dade Marine Institute, Inc., a Department of Juvenile Justice (DJJ) organization, at a cost of 95% of FTE for approximately \$1,089,668.16, effective July 1, 2005, through June 30, 2006.

The appropriation for this item will be included in the General Fund of the 2005-2006 Tentative Budget to be recommended for adoption in July 2005.

RKF/BB:am