

May 4, 2005

Sonia E. Díaz, Ed.D., Deputy Superintendent
Curriculum and Instruction

SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT TO ENTER INTO CONTRACTUAL AGREEMENTS WITH COMMUNITY-BASED ORGANIZATIONS IN MIAMI-DADE COUNTY, FLORIDA, FOR THE 2005 SUMMER SERVICES AND THE 2005-2006 SCHOOL YEAR, EFFECTIVE JULY 1, 2005, THROUGH JUNE 30, 2006

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested for the Superintendent to enter into contractual agreements with community-based organizations (cbos) in Miami-Dade County, Florida, for 2005 summer services and the 2005-2006 school year. In compliance with Florida State Statutes 1006.07, the Office of Alternative Education, Miami-Dade County Public Schools (M-DCPS), and the following nonprofit cbos have developed contractual agreements to provide educational and related services for at-risk and school-age students. Supervision of these programs will be provided by the principal of the Educational Alternative Outreach Program. Individual contractual agreements with these cbos have been in effect since 1978.

Funding figures are estimates and will be based upon actual revenue received by the District and the Florida Education Finance Program (FEFP). All programs are funded yearly at 95 percent of the earned FTE.

Copies of the individual contractual agreements will be transmitted to School Board Members under separate cover and are available for inspection by the public in the Office of the Recording Secretary, Room 924, and the Citizen Information Center, Room 158, 1450 NE Second Avenue, Miami, Florida 33132.

Appropriations for this item will be included in the General Fund of the 2005-2006 Tentative Budget to be recommended for adoption in July 2005 under Fund 0100, Function 5104, Program 6040, Object 5310, and Locations 8017/8014. Payments to cbos will reflect the actual Florida 2005-2006 FTE budgetary amounts.

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Authorization is sought to enter into contractual agreements with the following community-based organizations for the 2005 summer services and the 2005-2006 school year:

Organization CEO/President	Number of Students Served	Grades	Location(s)	Approximate Cost
The Adult Mankind Organization, Inc. Mr. Guillermo Someillan, CEO	650	6-12	4343 West Flagler St., #300 Miami, FL 33134	\$3,126,286.80
The Cuban American National Council, Inc. Mr. Guarione Diaz, CEO	550	4-12	1223 SW 4 Street Miami, FL 33135	\$2,645,319.60
		7-12		
Citrus Health Network, Inc. Mr. Mario Jardon, CEO	60	7-12	4175 West 20 Avenue Hialeah, FL 33012	\$259,726.32 minus deductions for three teachers
Empowering the Vision Ms. Jacqueline del Rosario, CEO	30	6-12	9950 Hibiscus Street Miami, FL 33157	\$144,290.16
The James E. Scott Community Association (Roving Leaders) Commissioner Dorrin D. Rolle, President and CEO	280	6-12	2389 NW 54 Street Miami, FL 33142	\$1,346,708.16
Metropolitan Miami Action Plan Mr. Vincent T. Brown, CEO	200	4-7	19 West Flagler Street Miami, FL 33130	\$849,767.10
The Richmond-Perrine Optimist Club Commissioner Dennis Moss, Executive Director	125	6-12	9955 West Indigo St. Miami, FL 33157	\$601,209.00 minus deductions for one teacher
Ombudsman Educational Services, LTD Ms. Lori Sweeney, CEO	300	9-12	1585 North Milwaukee Avenue Libertyville, IL 60048	\$4,545,132.90
	690	6-12		
TOTAL				\$13,518,440.04

RECOMMENDED: That the School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into individual contractual agreements with the following community-based organizations effective July 1, 2005, through June 30, 2006:

1. The Adult Mankind Organization, Inc., at an approximate cost of \$3,126,286.80;
2. The Cuban American National Council, Inc., at an approximate cost of \$2,645,319.60;
3. Citrus Health Network, Inc., at an approximate cost of \$259,726.32, minus deductions for three teachers provided by M-DCPS;
4. Empowering the Vision, at an approximate cost of \$144,290.16;
5. The James E. Scott Community Association, at an approximate cost of \$1,346,708.16;
6. Metropolitan Miami Action Plan, at an approximate cost of \$849,767.10;
7. The Richmond-Perrine Optimist Club, at an approximate cost of \$601,209.00, minus deductions for one teacher provided by M-DCPS; and
8. Ombudsman Educational Services, Ltd., at an approximate cost of \$4,545,132.90.

The appropriation for this item will be included in the General Fund of the 2005-2006 Tentative Budget to be recommended for adoption in July 2005.

RKF/BB:am