

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY (USDHS), OFFICE FOR DOMESTIC PREPAREDNESS (ODP), VIA THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) FOR FUNDING UNDER THE HOMELAND SECURITY GRANT PROGRAM'S LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The United States Department of Homeland Security (USDHS), Office for Domestic Preparedness (ODP), awards grants to implement the Homeland Security Grant Program's Law Enforcement Terrorism Prevention (LETP) Program, which provides funds to support the implementation of Florida's Homeland Security Strategy.

Authorization is requested to accept a grant award from the USDHS in the amount of \$194,658 for funding under the Homeland Security Grant Program's Law Enforcement Terrorism Prevention (LETP) Program for the grant period of September 1, 2004, through June 30, 2005. No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$194,658 will be used for equipment. Indirect cost is not allowed.

The purpose of this grant is to support the implementation of Florida's Homeland Security Strategy. These funds will supplement the District's effort to develop and install customized digital surveillance camera systems in accordance with the District's five-year plan for security camera installation and in support of the District's Objective to Improve Safety and the School Environment.

Official notification of this grant award was received on March 23, 2005, from Mr. Clayton H. Wilder, Community Program Administrator, Florida Department of Law Enforcement, after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective September 1, 2004.

C-80

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Homeland Security (USDHS), Office for Domestic Preparedness (ODP), for funding under the Homeland Security Grant Program's Law Enforcement Terrorism Prevention (LETP) Program in the amount of \$194,658 for the grant period of September 1, 2004, through June 30, 2005;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes No
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Law Enforcement Terrorism Prevention Program
 Grant Period Beginning September 1, 2004 Ending June 30, 2005
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100						194,658.00	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	194,658.00						194,658.00	

*Includes Federal Indirect Costs of

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-80 Board Meeting of May 18, 2005
 (Number) (Date)