

May 4, 2005

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE ADULT EDUCATION AND FAMILY LITERACY STATE LEADERSHIP GRANT AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; FANM AYISYEN NAN MIYAMI, INC., D/B/A HAITIAN WOMEN OF MIAMI, INC.; NEW HORIZONS/FAST (FAMILIES AND SCHOOL TOGETHER); GATROU GROUP, INC.; AND ST. PAUL ET LES MARTYRS D'HAITI CHURCH**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

Under the Adult Education and Family Literacy Act, Section 223, the Florida Department of Education (FLDOE) authorizes funding through a competitive grant process for eligible agencies to provide services that support state targeted initiatives. The purpose of this program is to provide family literacy practitioners in Florida with a manual for initiating and maintaining a successful program. The manual will be developed based on successful and innovative family literacy programs currently at Golden Glades Elementary in Opa-Locka, the Haitian Women Center in Miami, and the Police Athletic League (PAL) in Miami Beach.

Authorization is requested to accept a grant award from the FLDOE in the amount of \$50,000, to fund the Statewide Leadership Family Literacy Program for the grant period of December 3, 2004, through June 30, 2005.

In accordance with the terms of the grant application, authorization is requested to enter into separate contractual agreements with the community-based organizations, listed in this item, serving the Haitian and Hispanic communities in which the objectives and goals of this grant will be met. The collaborators will assist in developing an operations manual including but not limited to a needs assessment, curriculum review, writing and reviewing the manual, marketing, and dissemination.

**C-83**

NAME	AMOUNT
ASPIRA of Florida, Inc. Mr. Raul Martinez, President and Chief Executive Officer	\$1,500
Coalition of Florida Farmworkers Organization, Inc. Mr. Arturo Lopez, Executive Director	\$1,500
Fanm Ayisyen Nan Miyami, Inc., (d/b/a Haitian Women of Miami, Inc.) Ms. Marlene Bastien Executive Director	\$1,500
New Horizons /FAST Ms. Thomasina Diggs, Executive Director	\$1,500
GATROU Group, Inc. Ms. Maria T. Palacio, President	\$2,000
St. Paul et Les Martyrs d'Haiti Church Reverend Dr. Jean Fritz Bazin	\$1,500
Total	\$9,500

No matching funds are required as a condition to receive the grant award. Grant funds in the amount of \$38,151 will be used for part-time hourly personnel, professional and technical services, supplies, travel, and printing and duplicating. The indirect cost is \$2,349, for a total allocation of \$50,000.

Official notification of this grant award was received on March 10, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective December 3, 2004.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Statewide Leadership Family Literacy Program in the amount of \$50,000 for the grant period of December 3, 2004, through June 30, 2005;
2. enter into separate contractual agreements for the contract period of December 3, 2004, through June 30, 2005 with:
  - a. ASPIRA of Florida, Inc., in the amount of \$1,500;
  - b. Coalition of Florida Farmworkers Organization, Inc., in the amount of \$1,500;
  - c. Fanm Ayisyen Nan Miyami, Inc. D/B/A Haitian Women of Miami, Inc., in the amount of \$1,500;
  - d. New Horizons/FAST, in the amount of \$1,500;
  - e. GATROU Group, Inc., in the amount of \$2,000; and
  - f. St. Paul et Les Martyrs d'Haiti Church in the amount \$1,500;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Statewide Leadership - Adult Education and Family Literacy  
 Grant Period Beginning December 3, 2004 Ending June 30, 2005  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	47,651.00	26,438.00	4,833.00	15,107.00		1,273.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,349.00*						2,349.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000.00	26,438.00	4,833.00	15,107.00		1,273.00		2,349.00

\*Includes Federal Indirect Costs of 2,349

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item C-83 Board Meeting of May 18, 2005  
 (Number) (Date)