Office of Superintendent of Schools Board Meeting of May 18, 2005

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs and Grants Administration

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ENHANCING EDUCATION THROUGH TECHNOLOGY (EETT) PART II PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE EDUCATION FUND (THE ED FUND) TO IMPLEMENT THE CITIBANK FAMILY TECH (CFT) PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Instructional Technology Department has received the Enhancing Education Through Technology (EETT) Part II grant funded by the Florida Department of Education (FLDOE) under the Elementary and Secondary Education Act: No Child Left Behind, in the amount of \$400,000.

Authorization is requested to accept the EETT grant award from the FLDOE in the amount of \$400,000, of which the District retains indirect costs in the amount of \$18,793.

The primary goal of the EETT is to support the implementation of a comprehensive system that effectively uses technology in elementary and secondary schools to improve student achievement. Secondary goals of EETT include enhancing professional development of administrators and teachers, as well as utilizing electronic tools to support reading instruction.

The award for the competitive portion of the EETT grant allows The Ed Fund to continue operating the Citibank Family Tech (CFT) program in Broadmoor, Comstock, and Lorah Park Elementary Schools and to add five schools identified as in need of improvement to the program. The additions include Bunche Park, West Little River, Norland, Phillis Wheatley, and Santa Clara Elementary Schools. Selected schools have a high need for remedial reading assistance with 50%-75% of grade three students reading at Levels I and II as measured by the FCAT assessments in 2004.

C-84

The CFT program, implemented by The Education Fund (The Ed Fund) solicits used computers from the private sector and refurbishes them for low-income students and families to take home. A key component of the program is providing the students' teachers with extensive training in how to integrate technology throughout their school curriculum. As a result, students regularly use computers at school and at home to complete technology-rich assignments.

Authorization is requested to enter into a contractual agreement with The Ed Fund, in the amount of \$381,207, to implement the CFT program. The Ed Fund is the official non-profit educational foundation for the Miami-Dade County Public Schools. Ms. Linda Lecht is the President of The Ed Fund. The Ed Fund will utilize funds for personnel, supplies, software, substitute teachers, and stipends. No matching funds are required as a condition to receive the grant funding.

Official notification of this grant award was received on March 23, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective November 23, 2004.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept a grant award from the Florida Department of Education (FLDOE) for funding under the Enhancing Education Through Technology (EETT) Part II program under the Elementary and Secondary Education Act: No Child Left Behind;
- enter into a contractual agreement with The Education Fund (The Ed Fund) in the amount of \$381,207 for the contract period of November 23, 2004, through January 31, 2006;
- 3. extend this program and contractual agreement as authorized through official notification from the granting agency, in order to complete the scope of the program; and
- 4. direct Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF M I-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Miami-Dade County						Yes	w oN N	Are there any in-kind or matching funds required?	d or ired?
Public Schools	GRANT/PROGRAM NAME:	•	ducation Throu	Enhancing Education Through Technology - Part II	- Part II		ri D	Entitlement Grant	
	Grant Period Beginning		November 23, 2004	Ending	January 31, 2006	1, 2006	iz I X	Non-Entitlement/Contract	ltract
)	(Date)	1	(Date)	(a			
				Employee	Purchased	Energy	Materials and	als Capital	
		Total	Salaries	Benefits	Services	Services	Supplies		

)		(Date)	 	(Date)	(a)			
FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	2000								
SUPPORT SERVICES:									,
Pupil Personnel Services	6100								
Instructional Media Services	6200								:
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400	381,207.00			381,207.00				
Board of Education	7100								
General Administration	7200	18,793.00*							18,793.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600			1					
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200				-				
TOTAL INSTRUCTION AND SUPPORT SERVICES		400,000.00			381,207.00				18,793.00

*Includes Federal Indirect Costs of 18,793

Reviewed By MDivision of Budget

C-84

Submitted for Board Approval/Authorization:

Board Meeting of

(Number)

Agenda Item__

May 18, 2005

(Date)

FM-3182 Rev. (09-89)