

Freddie Woodson, Associate Superintendent
School Operations

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE ALLIANCE FOR HUMAN SERVICES FOR SOCIAL SERVICES PLANNING IN AN AMOUNT NOT TO EXCEED \$50,000, EFFECTIVE NOVEMBER 1, 2005, THROUGH JUNE 30, 2006, WITH ANNUAL OPTIONS TO CONTINUE SERVICES IN AN AMOUNT NOT TO EXCEED \$50,000 PER SCHOOL YEAR THROUGH JUNE 30, 2008

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

Approval is requested to enter into a contractual agreement between Miami-Dade County Public Schools (M-DCPS) and the Alliance for Human Services to provide funding from July 1, 2005 through June 30, 2006, with options for two one-year extensions through June 30, 2008. The initial contract period will provide \$50,000, for the implementation of the Miami-Dade County 2005-2006 Comprehensive Health and Social Services Master Plan (SSMP). Options for each subsequent contract period, based on funding availability, will provide \$50,000, for implementation of the SSMP for that year. Expenditures for an identical amount per annum were approved at the Board meeting of May 3, 2001, Agenda Item C-23, authorizing a one-year agreement, and again at the Board meeting of October 22, 2003, Agenda Item B-22, authorizing a two-year contractual agreement.

Pursuant to Miami-Dade County Resolution R-235-99, the Alliance for Human Services was charged by the County Commission as the single entity to develop the SSMP, a comprehensive health and social services plan for Miami-Dade County. The Alliance for Human Services updates the plan annually through a community needs-assessment process, leverages local social service funding with other resources, and allocates funds for three-year periods to community-based organizations in accordance with the SSMP. The M-DCPS contract will help to support the administrative costs of planning and implementing funding through social service programs and targeted initiatives, many of which benefit schools, students, and their families.

C-72

The Professional Services Contract Committee established by Board Rule 6Gx13-3F-1.021 met on June 16, 2005 to review this request and recommends that an exception to the rule be granted to the Alliance for Human Services as sole-source contractor. The contract would be for a total amount not to exceed \$50,000 for services in 2005-2006 and, if funding is available and the annual extension options are exercised, not to exceed \$50,000 per school year for services in 2006-2007 and 2007-2008.

The appropriation for this item is included in the General Fund of the 2005-2006 Tentative Budget to be recommended for adoption in July 2005, under Fund 0100, Function 6120, Program 9496, Object 5310, Location 8001.

Mr. Mark Buchbinder is the Executive Director of the Alliance for Human Services. The Alliance for Human Services is located at 3250 SW Third Avenue, Miami, Florida 33129.

RECOMMENDED:

That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) enter contractual agreement with the Alliance for Human Services for Social Services Master Plan (SSMP) in an amount not to exceed \$50,000, effective November 1, 2005 through June 30, 2006, with annual options to continue services in an amount not to exceed \$50,000 per school year through June 30, 2008; and
- 2) grant an exception to Board Rule 6Gx13- 3F-1.021.

The appropriation for this item is included in the General Fund of the 2005-2006 Tentative Budget to be recommended for adoption in July 2005.

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