

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS
THROUGH CONTRACTUAL AGREEMENTS WITH THE BROAD
FOUNDATION FOR FUNDING UNDER THE BROAD RESIDENCY
IN URBAN EDUCATION PROGRAM**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Broad Foundation, a national foundation whose mission is to dramatically improve K-12 urban public education through better governance, management and labor relations, sponsors a number of educational initiatives, one of which is The Broad Residency in Urban Education Program.

Authorization is requested to accept two grant awards, in the total amount of \$212,500 through two contractual agreements with The Broad Foundation to implement The Broad Residency in Urban Education Program for the grant period of August 1, 2005, through July 31, 2007.

Miami-Dade County Public Schools, Business Operations, Finance and Capital Outlay has selected Mr. Peter Shulman and Mr. Ron Steiger as Broad Residents. They will be hired as full-time employees of the District and they will be mentored by Ms. Ofelia San Pedro, Deputy Superintendent, Business Operations. In addition to their regular responsibilities, Mr. Shulman and Mr. Steiger will participate in eight professional development sessions sponsored by The Broad Center for the Management of School Systems. The grants will cover a portion of the salaries for Mr. Shulman and Mr. Steiger. The residents will perform rotational assignments during their two-year residency. The first assignments will be to reform the current School-Based Budget System and develop plans for the new financial computer system.

Matching funds, in the amount of \$127,500 to cover a portion of the salaries and fringe benefits, are required as a condition to receive the grants funding. The appropriation for this item is included in the 2005-2006 Adopted Budget under Fund 0100, Function 7500, Program 4800, Object 5114, Location 9130. Indirect cost is not allowed.

Official notification of this grant award was received on May 31, 2005. Reimbursement of grant-related expenditures is authorized effective August 1, 2005.

C-82

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards through two contractual agreements with The Broad Foundation for funding under The Broad Residency in Urban Education Program in the amount of \$212,500 for the grant period of August 1, 2005, through July 31, 2007;
2. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Broad Residency in Urban Education Program

Grant Period Beginning August 1, 2005 Ending July 31, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500	212,500.00						
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	212,500.00	212,500.00						

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*
 Division of Budget

Agenda Item C-82 Board Meeting of July 13, 2005
 (Number) (Date)