

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING THE TO REACH ULTIMATE SUCCESS
TOGETHER (TRUST) PROGRAM UNDER THE UNITED STATES
DEPARTMENT OF EDUCATION (USDOE) SAFE AND DRUG-
FREE SCHOOLS PROGRAM**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) has allocated funding to Miami-Dade County Public Schools (M-DCPS) under the United States Department of Education (USDOE) Safe and Drug-Free Schools Program. Funding allocations for this entitlement grant is based upon district-wide student enrollment.

Authorization is requested to accept a grant award from the FLDOE, in the approximate amount of \$3,035,882, to fund the Safe and Drug-Free Schools Program for the grant period of July 1, 2005, through June 30, 2006.

The goal of the District's To Reach Ultimate Success Together (TRUST) Program is to provide violence and drug prevention and intervention services to students, as well as training and technical assistance to elementary, middle, and senior high school teachers, administrators, counselors, and TRUST specialists.

TRUST specialists focus on counseling students to solve problems related to drugs and alcohol, stress, suicide, isolation, family violence, and other crisis. The safe school facilitators provide training and follow-up activities to all school staff in the areas of violence prevention, stress management and crisis management.

No matching funds are required as a condition to receive this grant funding. Grant funds in the approximate amount of \$3,035,882 will be used to continue to fund 32 middle school TRUST specialists, 10 safe school facilitators, 2 staff specialists, and 4 curriculum specialists. These funds will also be used for contracted services, supplies, equipment, and travel.

C-83

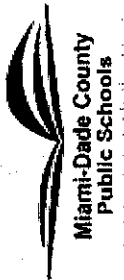
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$3,035,822, for funding the To Reach Ultimate Success Together (TRUST) Program under the United States Department of Education Safe and Drug-Free Schools Program for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Safe and Drug-Free Schools

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	2,205,260.00	684,740.00	4,000.00				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			7,000.00				
Board of Education	7100							
General Administration	7200	124,882.00*						124,882.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	10,000.00			10,000.00			
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,035,882.00	2,205,260.00	684,740.00	21,000.00				124,882.00

*Includes Federal Indirect Costs of 124,882

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-83 Board Meeting of July 13, 2005 (Date)
 (Number)