

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs and Grants Administration

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B, SUPPORT SERVICES; IDEA, PART B, PRESCHOOL; AND IDEA, PART B, DISCRETIONARY SUPPLEMENT**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools submit an application for funding under the Individuals with Disabilities Education Act (IDEA). The application for funding under IDEA, Part B, represents the following three programs consolidated into one: Support Services, Preschool, and Discretionary Supplement.

Authorization is requested to accept a grant award from the FLDOE, in the approximate amount of \$73,937,751 to fund IDEA, Part B, Support Services, IDEA, Part B, Preschool and IDEA, Part B, Discretionary Supplements for the grant period of July 1, 2005, through June 30, 2006.

IDEA, Part B, provides funding that mandates state and local education agencies to provide a free and appropriate public education for all handicapped students. The total entitlement allocation to M-DCPS for the 2005-2006 school year is approximately \$73,937,751. IDEA, Part B, Support Services, funding increased by 4% over the previous fiscal year.

Funds in the approximate amount of \$73,937,751 will be used to continue the District's existing projects as follows:

IDEA, Part B, Support Services	\$71,940,475
IDEA, Part B, Preschool	\$ 1,297,257
IDEA, Part B, Discretionary Supplements	\$ 700,019
<b>TOTAL</b>	<b>\$73,937,751</b>

**C-85**

No matching funds are required as a condition to receive the grant funding. Official notification of this grant award was received on June 1, 2005. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

**RECOMMENDED:** That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services; Part B, Preschool; and Part B, Discretionary Supplement, in the approximate amount of \$73,937,751 for the grant period effective July 1, 2005, through June 30, 2006;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: IDEA Part B, Entitlement - Support Services

Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	29,550,786.00	9,094,497.00	2,815,016.00		500,000.00	400,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	10,668,369.00	3,052,849.00					
Instructional Media Services	6200	29,917.00	11,392.00				131,170.00	
Instruction & Curriculum Development	6300	9,088,302.00	2,593,035.00	120,000.00		200,000.00	100,000.00	
Instructional Staff Training	6400			66,722.00				10,000.00
Board of Education	7100							
General Administration	7200	2,926,598.00*						2,926,598.00*
School Administration	7300	144,501.00	44,563.00					
Facilities Acquisitions & Construction	7400	163,625.00					163,625.00	
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	172,900.00	44,233.00					
Transportation Services	7800	10,000.00		10,000.00				
Operation of Plant	7900	2,000.00		2,000.00				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		71,940,475.00	14,840,569.00	3,013,738.00		700,000.00	794,795.00	2,936,598.00

\*Includes Federal Indirect Costs of 2,926,598

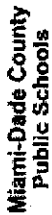
Reviewed By [Signature]  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 (Number) Board Meeting of July 13, 2005 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: IDEA Part B, Preschool

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2004 (Date) Ending June 30, 2005 (Date)

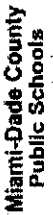
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	225,950.00	50,000.00	5,950.00	5,000.00		25,000.00	140,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	1,000.00			1,000.00				
Instructional Media Services	5,000.00						5,000.00	
Instruction & Curriculum Development	931,274.00	651,835.00	164,535.00	29,000.00		10,904.00	75,000.00	
Instructional Staff Training	25,000.00			25,000.00				
Board of Education	49,033.00*							49,033.00*
General Administration								
School Administration								
Facilities Acquisitions & Construction	48,000.00			5,000.00	3,000.00		40,000.00	
Fiscal Services								
Food Services								
Central Services								
Transportation Services	10,000.00			10,000.00				
Operation of Plant	2,000.00			2,000.00				
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,297,257.00	701,835.00	170,485.00	77,000.00	3,000.00	35,904.00	260,000.00	49,033.00

\*Includes Federal Indirect Costs of 49,033

Reviewed By: [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-85 Board Meeting of July 13, 2005 (Date)  
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: IDEA Part B, Discretionary Supplement

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	459,168.00	71,832.00	67,000.00		11,820.00	2,019.00	
Board of Education	7100							
General Administration	7200	28,180.00*						28,180.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	60,000.00		21,000.00		24,500.00	13,000.00	1,500.00
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>700,019.00</b>	<b>459,168.00</b>	<b>71,832.00</b>	<b>88,000.00</b>		<b>36,320.00</b>	<b>15,019.00</b>	<b>29,680.00</b>

\*Includes Federal Indirect Costs of 28,180

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of July 13, 2005 (Date)