

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs and Grants Administration

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998 AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH MONROE COUNTY PUBLIC SCHOOLS

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

Carl D. Perkins funds are provided through an entitlement grant, issued by the Florida Department of Education (FLDOE) through a Request for Application. The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Technical Education Act of 1998.

The funds will be used to develop the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

The grant applications contain supportive data and funding proposals for implementing and improving services and programs in the following areas: Agriscience Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Science Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging workforce needs, making them available to job opportunities in Miami-Dade County, the state, and the nation. In addition, these programs serve students at the secondary, postsecondary, and adult levels, and will include disadvantaged, disabled, and limited English proficient students.

Funding allocations have been awarded as follows:

- Postsecondary education for \$1,028,195, including \$4,161 for contracted services with Monroe County Public Schools; and
- Secondary education for \$5,062,751.

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No matching funds are required as a condition to receive the grant awards. Funds will be used for curriculum development, travel, professional development, capital outlay, equipment and software, full-time and part-time personnel.

The Act contains a limitation that requires recipients of awards less than \$50,000 to enter into a consortium with another grant recipient. The Monroe County Public Schools' entitlement for the 2005-2006 Carl D. Perkins Section 132 Postsecondary Project is \$4,161. In keeping with federal and state regulations, the Monroe County Public Schools requested that M-DCPS serve as fiscal agent for the receipt of the grant award.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE), in the total amount of \$6,090,946 for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998;
2. enter into a contractual agreement with Monroe County Public Schools in the amount of \$4,161, for the grant period of July 1, 2005, through June 30, 2006;
3. extend these programs and the contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Carl D. Perkins Section 131 Project

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,175,008.00	276,168.00	66,479.00	70,485.00	12,500.00	1,749,376.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	2,578,273.00	546,714.00	125,247.00	179,848.00	18,536.00	1,706,928.00	1,000.00
Instructional Staff Training	6400	233,993.00	93,940.00	22,400.00	115,279.00	2,374.00		
Board of Education	7100							
General Administration	7200	75,477.00*						75,477.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		5,062,751.00	916,822.00	214,126.00	365,612.00	33,410.00	3,456,304.00	76,477.00

*Includes Federal Indirect Costs of 75,477

Reviewed By _____ Submitted for Board Approval/Authorization: _____
 Division of Budget _____ Agenda Item C-87 Board Meeting of July 13, 2005
 (Date) (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Carl D. Perkins Section 132 Project

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	99,063.00		5,000.00		14,000.00	80,063.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	734,583.00	44,093.00	68,400.00		19,200.00	388,430.00	2,500.00
Instructional Staff Training	6400	168,252.00	6,684.00	117,278.00		6,890.00		
Board of Education	7100							
General Administration	7200	26,297.00*						26,297.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,028,195.00	249,360.00	190,678.00		40,090.00	468,493.00	28,797.00

*Includes Federal Indirect Costs of 26,297

Reviewed By _____ Submitted for Board Approval/Authorization:
 Division of Budget _____ Agenda Item C-87 Board Meeting of July 13, 2005
 (Number) (Date)