

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM CONTRACT

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The purpose of this request is to obtain prior approval of the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires:

Contract No. 187-CC07 – DIESEL FUEL FOR SCHOOLS, SOUTH OF FLAGLER STREET (TANK WAGON DELIVERY), is to purchase, at a firm service charge with escalation/de-escalation of diesel fuel #2 prices based on the OPIS average prices, quantities, as may be required, of diesel fuel #2, for various schools, during the term of the bid, effective September 21, 2003, through September 30, 2005.

This supplemental award is requested due to steady increases in diesel fuel prices. In June 2004, the OPIS average price for diesel fuel #2 was \$1.0641 and one year later, the OPIS average price for this type of fuel has escalated to \$1.5305. Last contract usage averaged \$4,493.06 per month, while this year's usage has averaged \$6,071.78 per month. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
None

1. MACMILLAN OIL COMPANY OF FLORIDA
2955 EAST 11 AVENUE
HIALEAH, FL 33013
OWNER: AMANCIO ALONSO, PRESIDENT

ORIGINAL AWARD AMOUNT	\$121,435.60
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$60,003.47

OSP/lja