

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

SUBJECT: REQUEST SCHOOL BOARD AUTHORIZATION TO ACCEPT SEVEN GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL FEDERAL GRANT PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH A CHILD'S JOURNEY, INC., ON BEHALF OF A CHILD'S JOURNEY CHARTER SCHOOL; CHARTER ON THE BEACH MIDDLE SCHOOL, INC., ON BEHALF OF CHARTER ON THE BEACH MIDDLE SCHOOL; LAWRENCE ACADEMY, INC., ON BEHALF OF LAWRENCE ACADEMY; OXFORD ACADEMY OF MIAMI, INC., ON BEHALF OF OXFORD ACADEMY OF MIAMI; SUNSHINE ACADEMY CHARTER SCHOOL, INC., ON BEHALF OF SUNSHINE ACADEMY CHARTER SCHOOL; THE CHARTER SCHOOL AT WATERSTONE, INC., ON BEHALF OF THE CHARTER SCHOOL AT WATERSTONE; AND UNITED CEREBRAL PALSY OF SOUTH FLORIDA CHARTER SCHOOLS, INC., ON BEHALF OF TRANSITIONAL LEARNING ACADEMY

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) issued a Request for Applications under the Public Charter School Federal Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Funds received from this grant will be used to improve the quality of education, support planning activities, and supplement the level of funds that would be made available from non-federal sources.

Authorization is requested to accept seven grant awards, in the amount of \$2,100,000 from the FLDOE and to enter into separate contractual agreements with A Child's Journey, Inc., Charter on the Beach Middle School, Inc., Lawrence Academy, Inc., Oxford Academy of Miami, Inc., Sunshine Academy Charter School, Inc., The Charter School at Waterstone, Inc., and United Cerebral Palsy of South Florida Charter Schools, Inc., in the amount of \$287,659 each, to implement their programs for the grant period of April 26, 2005, through September 30, 2008.

C-82

In collaboration with Miami-Dade County Public Schools (M-DCPS), A Child's Journey Charter School, Charter on the Beach Middle School, Lawrence Academy, Oxford Academy of Miami, Sunshine Academy Charter School, The Charter School at Waterstone, and Transitional Learning Academy, submitted grant applications to support their charter school operations.

In accordance with the FLDOE grant guidelines, M-DCPS must be the fiscal agent on behalf of each of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$2,100,000 will be distributed as follows:

Charter School	Grant Period	Amount of Grant	Indirect Costs	Contract Amount
A Child's Journey Charter School	May 6, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
Charter on the Beach Middle School	May 13, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
Lawrence Academy	May 26, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
Oxford Academy of Miami	May 13, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
Sunshine Academy Charter School	April 26, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
The Charter School at Waterstone	May 13, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
Transitional Learning Academy	May 10, 2005 - September 30, 2008	\$300,000	\$12,341	\$287,659
TOTAL		\$2,100,000	\$86,387	\$2,013,613

Official notifications of these grant awards were received on June 22, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective April 26, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seven grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Federal Grant Program in the amount of \$2,100,000, for the grant period of April 26, 2005, through September 30, 2008;
2. enter into separate contractual agreements in the total amount of \$2,013,613, for the contract period of April 26, 2005, through September 30, 2008, with:
 - a. A Child's Journey, Inc., on behalf of A Child's Journey Charter School in the amount of \$287,659, grant period May 6, 2005, through September 30, 2008;
 - b. Charter on the Beach Middle School, Inc., on behalf of Charter on the Beach Middle School, in the amount of \$287,659, grant period May 13, 2005, through September 30, 2008;
 - c. Lawrence Academy, Inc., on behalf of Lawrence Academy, in the amount of \$287,659, grant period May 26, 2005, through September 30, 2008;
 - d. Oxford Academy of Miami, Inc., on behalf of Oxford Academy of Miami, in the amount of \$287,659, grant period May 13, 2005, through September 30, 2008;
 - e. Sunshine Academy Charter School, Inc., on behalf of Sunshine Academy Charter School, in the amount of \$287,659, grant period April 26, 2005, through September 30, 2008;
 - f. The Charter School at Waterstone, Inc., on behalf of The Charter School at Waterstone, in the amount of \$287,659, grant period May 13, 2005, through September 30, 2008; and
 - g. United Cerebral Palsy of South Florida Charter Schools, Inc., on behalf of Transitional Learning Academy, in the amount of \$287,659, grant period May 10, 2005, through September 30, 2008;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency, such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County Public Schools
 3000 NW 25th Street, Suite 200
 Miami, FL 33135

Are there any in-kind or matching funds required?
 Yes
 No

Entitlement Grant
 Non-Entitlement/Contract
 Entitlement Grant

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - A Child's Journey
 Charter School

Grant Period Beginning: May 6, 2005 Ending: September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	287,659.00		287,659.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,341.00*						12,341.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00		287,659.00				12,341.00

*Includes Federal Indirect Costs of 12.341

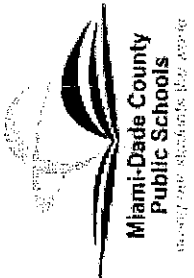
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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of August 17, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - Charter on the Beach Middle School
 Grant Period Beginning May 13, 2005 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	287,659.00		287,659.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,341.00*						12,341.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00		287,659.00				12,341.00

*Includes Federal Indirect Costs of 12,341

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Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - Lawrence Academy

Grant Period Beginning May 26, 2005 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	287,659.00		287,659.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,341.00 *						12,341.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00		287,659.00				12,341.00

*Includes Federal Indirect Costs of 12,341

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Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - Oxford Academy of Miami
 Grant Period Beginning May 13, 2005 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	287,659.00		287,659.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,341.00*						12,341.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00		287,659.00				12,341.00

*Includes Federal Indirect Costs of 12,341

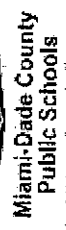
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BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - The Charter School at Waterstone
 Grant Period Beginning May 13, 2005 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	287,659.00		287,659.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,341.00 *						12,341.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00		287,659.00				12,341.00

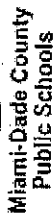
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Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - Transitional Learning Academy
 Grant Period Beginning May 10, 2005 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	287,659.00						
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,341.00*						12,341.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		300,000.00		287,659.00				12,341.00

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Are there any in-kind or matching funds required?
 No
 Yes

Entitlement Grant
 Non-Entitlement/Contract
 Entitlement Grant

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program - Sunshine Academy
 Charter School

Grant Period Beginning April 26, 2005 Ending September 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	287,659.00			287,659.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	12,341.00 *							12,341.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			287,659.00				12,341.00

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