

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF
2001, TITLE III: LANGUAGE INSTRUCTION FOR LIMITED
ENGLISH PROFICIENT AND IMMIGRANT STUDENTS**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) has issued a grant award to Miami-Dade County Public Schools (M-DCPS) under the No Child Left Behind Act of 2001, Title III: Language Instruction for Limited English Proficient and Immigrant Students. This federal-through-state grant award is an entitlement allocation based on the on-line reporting of immigrant students and the number of limited English proficient (LEP) students enrolled in ESOL courses. The 2005-2006 allocation to M-DCPS, in the approximate amount of \$8,253,800, is based on a total count of 44,919 immigrant students and 59,435 LEP students.

The term "immigrant children and youth", as defined in the grant guidelines, means individuals who:

- are age 3 through 21;
- were not born in the United States, or any U.S. Territory or possession; and
- have not attended one or more schools in any one or more states for more than three full academic years.

Authorization is requested to accept a grant award from the FLDOE in the approximate amount of \$8,253,800, to fund the Title III program for the grant period of July 1, 2005, through June 30, 2006.

The purpose of this program is to improve the education of immigrant and LEP students by helping them to learn English and meet the challenging state academic content and student academic achievement standards. The services provided by the grant include tutorial and mentoring, family literacy activities and parent outreach in collaboration with The Parent Academy, professional development, and career counseling.

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Grant funds in the amount of \$8,141,100 will be used for full-time and part-time salaries, substitute teacher coverage, inservice reimbursement, instructional materials, computer hardware and software, field trips, travel, and professional and technical contracted services. The indirect cost is \$112,700, for a total allocation of \$8,253,800.

In accordance with the grant guidelines, thirty percent (30%) of the project director's salary and fringe benefits in the amount of \$35,114 will be paid by the District. Funds for this item will be redirected from the ESOL non-salary budget of Fund 0100, Function 5133, Program 6600, Object 5520, Location 9905, to Fund 0100, Function 5133, Program 6600, Object 5114, Location 9609, in the General Fund of the 2005-2006 Adopted Budget.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title III: Language Instruction for Limited English Proficient and Immigrant Students, in the approximate amount of \$8,253,800, for the grant period July 1, 2005, through June 30, 2006;
2. redirect appropriations in the amount of \$35,114, from the ESOL non-salary budget, to fund thirty percent (30%) of the project director's salary. The appropriation for this item is included in the General Fund of the 2005-2006 Adopted Budget;
3. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title III: Language Instruction for Limited English Proficient and Immigrant Students
 Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	3,346,266.00	1,174,500.00	139,766.00		2,032,000.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100	82,285.00	64,500.00	17,785.00				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	4,330,318.00	1,925,422.00	463,861.00	791,061.00	659,760.00	487,214.00	3,000.00
Board of Education	7100							
General Administration	7200	112,699.00*						112,699.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	79,517.00	62,173.00	17,344.00				
Transportation Services	7800	150,000.00		150,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	152,715.00	114,371.00	38,344.00				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		8,253,800.00	3,340,966.00	677,100.00	941,061.00	2,691,760.00	487,214.00	115,699.00

*Includes Federal Indirect Costs of 112,699.

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of August 17, 2005 (Date)
 (Number)