

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING UNDER THE WILLIAM F. GOODLING EVEN
START FAMILY LITERACY PROGRAM AT D.A. DORSEY
EDUCATIONAL CENTER**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The William F. Goodling Even Start Family Literacy Program Grant is a federally-funded program supporting projects that include early childhood education, adult literacy or adult basic education, and parenting education into a unified family literacy program.

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$301,000, to fund the Even Start Family Literacy Program at D.A. Dorsey Educational Center, for the grant period of July 1, 2005, through June 30, 2006.

Since 1996, Miami-Dade County Public Schools (M-DCPS), in partnership with the University of Florida/Miami-Dade Cooperative Extension Service, has received grant awards to implement the Even Start Family Literacy Program at D.A. Dorsey Adult Educational Center. Its mission is to provide curriculum leadership and instructional support to serve young children and their families with high quality developmentally effective programs. D.A. Dorsey Adult Educational Center currently offers adult education and vocational courses, including English for Speakers of Other Languages (ESOL), Adult Basic Education (ABE), and General Education Development (GED) preparation. Similarly, the mission of the co-applicant, University of Florida/Miami-Dade Cooperative Extension Service is to assist and work with low-income families and youth by improving their total family diet and nutritional well-being.

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An in-kind match is required to receive these funds. The match requirement, valued at \$559,000, is met through the salaries of administrative, instructional, and non-instructional personnel who support the program, the operational cost of the facility and cost of staff development. Grant funds in the approximate amount of \$301,000, will be used to fund five family intervention specialists, a curriculum support specialist, professional and technical contracted services, travel, printing, materials, and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on July 5, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy Program at D.A. Dorsey Educational Center, in the approximate amount of \$301,000, for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



Yes No
Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: William F. Goodling Even Start Family Literacy Program - D.A. Dorsey

Grant Period Beginning July 1, 2005 Ending June 30, 2006
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	17,850.00	6,162.00					
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	185,943.00	74,120.00	12,725.00		1,000.00	3,200.00	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	301,000.00	203,793.00	80,282.00	12,725.00		1,000.00	3,200.00	

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-84 Board Meeting of August 17, 2005 (Date)
(Number)