

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF STATE, DIVISION OF CULTURAL AFFAIRS, FOR FUNDING THE NEXT GEN INTERNATIONAL FILM FESTIVAL

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of State, Division of Cultural Affairs, has awarded Miami-Dade County Public Schools two grants to support the arts through a statewide competitive process. The Division of Life Skills and Special Projects submitted two grant applications, which have been funded, in support of the Next Gen International Film Festival Project (Next Gen).

The Next Gen Project is designed to build the "next generation" of film audiences that appreciate, understand, and support art cinema and international films. The project encompasses two initiatives:

- year-round, in-school Next Gen Film Club program; and
- the annual Next Gen International Film Festival

Authorization is requested to accept the following two grant awards from the Florida Department of State:

Grant Initiative	Grant Amount	Project Period
Cultural Support	\$15,695	July 1, 2005 – June 30, 2006
Arts in Education	\$11,949	August 15, 2005 – June 15, 2006
TOTAL	\$27,644	

No matching funds are required as a condition to receive the grant funding. Grant funds in the total amount of \$27,644 will be used for substitute teacher coverage, part-time personnel and contracted services for curriculum development, out-of-county travel, and educational materials.

Official notification of the grant was received on July 7, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

C-85

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of State, Division of Cultural Affairs, for funding the Next Gen International Film Festival in the total amount of \$27,644:
 - Cultural Support Grant, in the amount of \$15,695, for the grant period of July 1, 2005, through June 30, 2006;
 - Arts in Education Grant, in the amount of \$11,949, for the grant period of August 15, 2005, through June 15, 2006;
2. extend these programs as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Cultural Support Grant - Next Gen Film Festival
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,425.00	270.00					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	2,680.00	320.00					
Instructional Staff Training	6400			6,000.00		5,000.00		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	15,695.00	4,105.00	590.00	6,000.00		5,000.00		

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of August 17, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Arts in Education - Next Gen Film Festival

Grant Period Beginning August 15, 2005 Ending June 15, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	5,840.00	1,109.00					
Instructional Staff Training	6400			5,000.00				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	11,949.00	5,840.00	1,109.00	5,000.00				

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of August 17, 2005 (Date)
 (Number)