

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS)-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, PRESCHOOL; AND GENERAL REVENUE FUNDS; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit an application for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers. FDLRS-South is the Associate Center that supports Miami-Dade and Monroe Counties. As the fiscal agent for FDLRS-South, M-DCPS will enter into a contractual agreement with The School Board of Monroe County, Florida, in the amount of \$175,000.

The project provides a network to facilitate the provision of instruction and technology services to exceptional students and their parents and to facilitate locating and identifying children ages birth through 21, with disabilities or children who are at risk of developing special needs. FDLRS is a special education support system for educators, parents, and professionals who work with students with disabilities. FDLRS was established to assist in the provision of medical, physiological, psychological, educational testing, and other services designed to evaluate and diagnose exceptionalities, to make referrals for instruction and services, and to facilitate the provision of instruction and services to exceptional students. The four central functions of each FDLRS center are Child Find, parent services, human resource development, and technology.

Funds in the amount of \$1,804,193 have been allocated from the following sources:

- \$1,436,870 IDEA, Part B, Support Services;
- \$ 254,240 IDEA, Part B, Preschool; and
- \$ 113,083 General Revenue Funds.

**C-86**

No matching funds are required as a condition to receive grant funding.

The amount of \$1,731,251 covers personnel, contracted services, educational materials, supplies, computer software, and hardware. Indirect cost is \$72,942, for a total of \$1,804,193.

Notification of this grant award was received on May 18, 2005. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

**RECOMMENDED:** That The School Board of Miami-Dadè County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Florida Diagnostic and Learning Resources System (FDLRS)-South under:
  - a. Individuals with Disabilities Education Act (IDEA), Part B, Support Services, in the amount of \$1,436,870;
  - b. IDEA, Part B, Preschool, in the amount of \$254,240; and
  - c. General Revenue Funds, in the amount of \$113,083, for the total amount of \$1,804,193 for the grant period of July 1, 2005, through August 31, 2006;
2. enter into a contractual agreement with The School Board of Monroe County, Florida, in the amount of \$175,000, for the grant period effective July 1, 2005, through August 31, 2006;
3. extend this program and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - South IDEA Part B

Grant Period Beginning July 1, 2005 Ending August 31, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	75,000.00	8,925.00					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	5,000.00					5,000.00	
Instruction & Curriculum Development	6300	840,133.00	168,549.00	67,120.00		42,000.00	25,000.00	
Instructional Staff Training	6400	420,454.00	45,876.00	184,313.00			19,000.00	
Board of Education	7100							
General Administration	7200	62,358.00*						62,358.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400	6,000.00			6,000.00			
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900	19,000.00		19,000.00				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>1,436,870.00</b>	<b>223,350.00</b>	<b>270,433.00</b>	<b>6,000.00</b>	<b>42,000.00</b>	<b>49,000.00</b>	<b>62,358.00</b>

\*Includes Federal Indirect Costs of 62,358

Reviewed By: *[Signature]*  
 Division of Budget  
 Submitted for Board Approval/Authorization:  
 Agenda Item C-86 Board Meeting of August 17, 2005 (Date)  
 (Number)

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - South IDEA Preschool

Grant Period Beginning July 1, 2005 Ending August 31, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration								10,250.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>254,240.00</b>	<b>138,418.00</b>	<b>40,132.00</b>	<b>56,386.00</b>		<b>4,000.00</b>	<b>5,054.00</b>	<b>10,250.00</b>

\*Includes Federal Indirect Costs of 10,250

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item C-86 Board Meeting of August 17, 2005  
 (Number) (Date)

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS - South General Revenue

Grant Period Beginning July 1, 2005 Ending August 31, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	61,530.00	17,225.00	2,656.00				
Instructional Staff Training	6400	31,672.00		24,986.00		6,686.00		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>113,083.00</b>	<b>61,530.00</b>	<b>17,225.00</b>	<b>27,642.00</b>		<b>6,686.00</b>		

\*Includes Federal Indirect Costs of

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