

Business Operations  
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: RESOLUTION NO. 1, 2004-05 MISCELLANEOUS SPECIAL  
REVENUE – SCHOOL BOARD LAW ENFORCEMENT TRUST FUND  
FINAL BUDGET REVIEW**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS**

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel; attendance to workshops, meetings, conferences and conventions approved by the Commissioner for the agency.

This resolution increases revenues and fund balance as shown on the attached schedule to reflect actual 2004-05 results.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, adopt Resolution No. 1, the 2004-05 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Final Budget Review, increasing revenues and appropriations by \$99,397 as shown on the schedule on page 2 of 2.

**REPLACEMENT  
E-21**

**MIAMI-DADE COUNTY PUBLIC SCHOOLS  
2004-05 SUMMARY OF REVENUES & APPROPRIATIONS  
MISCELLANEOUS SPECIAL REVENUE - SCHOOL BOARD LAW ENFORCEMENT  
RESOLUTION NO. 1**

	<b>ADOPTED BUDGET 09/08/04</b>	<b>RESOLUTION NO. 1</b>	<b>AMENDED BUDGET 09/07/05</b>
<b>REVENUES</b>			
Interest	\$ 5,749	\$ 4,107	\$ 9,856
Miscellaneous Local Sources	<u>125,975</u>	<u>6,165</u>	<u>132,140</u>
<b>TOTAL REVENUES</b>	<b>\$ 131,724</b>	<b>\$ 10,272</b>	<b>\$ 141,996</b>
Beginning Fund Balance	<u>388,336</u>	<u>89,125</u>	<u>477,461</u>
<b>TOTAL REVENUES AND BEGINNING FUND BALANCE</b>	<b><u>\$ 520,060</u></b>	<b><u>\$ 99,397</u></b>	<b><u>\$ 619,457</u></b>
<b>APPROPRIATIONS</b>			
Purchased Services	\$ 4,544	\$ 67,062	\$ 71,606
Travel	32,348	(27,648)	4,700
Equipment	987	156,224	157,211
Other	<u>4,720</u>	<u>4,090</u>	<u>8,810</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 42,599</b>	<b>\$ 199,728</b>	<b>\$ 242,327</b>
Ending Fund Balance	<u>477,461</u>	<u>(100,331)</u>	<u>377,130</u>
<b>TOTAL APPROPRIATIONS AND ENDING FUND BALANCE</b>	<b><u>\$ 520,060</u></b>	<b><u>\$ 99,397</u></b>	<b><u>\$ 619,457</u></b>