

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING THE ADULTS WITH DISABILITIES GRANT
PROGRAM**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

In 1998, the Florida Legislature mandated that a task force be assembled to review current delivery systems for adults with disabilities and to recommend improvements. In 1999, the Legislature outlined a process by which funding for such programs would be allocated to the providers. Only school districts or community colleges are eligible to submit applications for this performance-based grant.

Authorization is requested to accept a grant award, in the amount of \$2,232,136, from the Florida Department of Education (FLDOE) through the 2005 General Appropriation Act, Specific Appropriation 32, to fund the Adults with Disabilities Grant Program for the grant period of July 1, 2005, through June 30, 2006.

The grant provides adults with disabilities and senior adult learners, individuals who are 55 years of age or older, the opportunity for enhancement of skills that are consistent with their abilities and needs. The program provides enrichment activities and classes that address the special educational needs of senior adult learners by improving the quality of life through the provision of recreational activities and intellectual stimulation.

This grant will be managed by School Operations. No matching funds are required as a condition to receive grant funding. Grant funds cover the salaries of two curriculum support specialists, one secretary, part-time hourly instructors, training and support services, contracted services, printing, supplies, equipment, software, and travel expenses. Indirect cost is not allowed.

C-81

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Adults with Disabilities Grant Program in the amount of \$2,232,136, for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adults with Disabilities - State of Florida

Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,232,136.00	1,767,783.00	351,996.00	16,000.00	57,000.00	39,357.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	*						*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,232,136.00	1,767,783.00	351,996.00	16,000.00	57,000.00	39,357.00	

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-81 Board Meeting of September 7, 2005 (Date)