

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB)
ACT OF 2001, TITLE V, PART A, INNOVATIVE PROGRAMS**

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs is a federal-through-state grant which is awarded by the Florida Department of Education (FLDOE) to school districts submitting a FLDOE grant application.

Authorization is requested to accept a grant award from the FLDOE in the approximate amount of \$1,636,300, to fund Innovative Programs for the grant period of July 1, 2005, through June 30, 2006. Title V, Part A, provides federal-through-state financial assistance to each school district based upon the following formula:

- the district's percentage of the State of Florida's students enrolled in public and private, nonprofit schools; and
- the district's percentage of the State of Florida's children from low-income families.

Title V, Part A, encompasses 27 innovative program areas ranging from education reform projects to programs designed to improve and advance student academic achievement. Title V, Part A, 2005-2006 funding priorities focus on three goals:

- students who are below proficiency in reading and mathematics;
- parent access to their child's grade-level proficiency information; and
- teacher retention.

Furthermore, strategies must focus on implementation of Just Read, Florida! activities for middle and high school students and activities specifically designed to assist students who are not proficient as measured by the Florida Comprehensive Achievement Test (FCAT). Title V, Part A, funds will support District Priority Programs. The grant program will be managed by the Office of Intergovernmental Affairs, Grants Administration and Community Services.

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No matching funds are required as a condition to receive the grant funding. Funds for the District Priority Programs will be used for personnel, contracted services, supplies, and educational materials. In accordance with the grant requirements, an equitable portion of the funds will provide educational materials, computer software and hardware to eligible private, nonprofit schools in Miami-Dade County.

The following chart delineates the funding distribution:

| Program | Amount |
|-------------------------------|---------------------|
| District Priority Programs | \$ 1,371,492 |
| Non-Public Schools Allocation | \$ 185,370 |
| Evaluation | \$ 20,000 |
| Indirect Cost | \$ 59,438 |
| TOTAL | \$ 1,636,300 |

Official notification of this grant award is anticipated on or before September 10, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs in the approximate amount of \$1,636,300, for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Part A Innovative Programs

Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | 762,701.00 | 580,452.00 | 182,249.00 | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | 295,886.00 | 210,520.00 | 52,866.00 | | 6,000.00 | 6,000.00 | |
| Instructional Media Services | 6200 | 185,370.00 | | | | | 185,370.00 | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 284,349.00 | 240,189.00 | 44,160.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 59,438.00* | | | | | | 59,438.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | 20,000.00 | | 20,000.00 | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | 28,556.00 | | 25,556.00 | | 3,000.00 | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | | 1,636,300.00 | 1,031,161.00 | 279,275.00 | 66,056.00 | 9,000.00 | 191,370.00 | 59,438.00 |

*Includes Federal Indirect Costs of 59,438

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of September 7, 2005 (Date)
 (Number)