

August 24, 2005

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SIX CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH ASPIRA OF FLORIDA, INC.; COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; JAMES E. SCOTT COMMUNITY ASSOCIATION; BROWN SCHOOLS FOUNDATION D/B/A TROY ACADEMY, INC.; FANM AYISYEN NAN MIYAMI, INC.; MIAMI DADE COLLEGE; COLOMBIAN AMERICAN SERVICE ASSOCIATION; GATROU GROUP, LLC.; AND RIVERSIDE COMMUNITY FRONT PORCH REVITALIZATION COUNCIL

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) has awarded Miami-Dade County Public Schools (M-DCPS) six continuation grant awards. School Operations will oversee implementation of these performance-based programs. The grants support projects that demonstrate effective practices and increased academic achievement as a result of research-based practices in adult education, workforce readiness, and family literacy. Each grant award targets a special needs population such as incarcerated youth, non-native English speakers, migrants, adult learners, and parents of school-aged children.

Authorization is requested to accept six continuation grant awards from the FLDOE, in the total amount of \$3,071,247, to fund the Adult Education and Family Literacy Programs for the grant period of July 1, 2005, through June 30, 2006.

C-85

The six grant awards are as follows:

Grant Title	Grant Amount	Program Description
Adult Geographical (3 rd year)	\$1,516,370	Instructional services for adult learners, primarily hard-to-serve populations, and non-native English speakers.
English Literacy & Civics Education (3 rd year)	\$982,374	Comprehensive family literacy services for adults not proficient in English.
English Literacy & Civics Education (Continuation)	\$372,503	Comprehensive family literacy services for adults not proficient in English.
Corrections Education (Continuation)	\$75,000	Academic services for youthful offenders.
Comprehensive Family Literacy – Golden Glades Elementary School	\$75,000	Family literacy services for parents and their children.
Front Porch Riverside (Continuation)	\$50,000	Social, educational and community technology services for the Riverside Community.
Total	\$3,071,247	

Under these initiatives, the FLDOE requires the District to form collaborative partnerships with community partners and provide a variety of services to meet the special needs of the learners. Under separate contractual agreements, community-based organizations will provide services as follows: ASPIRA of Florida, Inc., Mr. Raul Martinez, President & CEO, will provide literacy programs for Hispanic students in grades K-8 and their families; Coalition of Florida Farmworkers Organization, Inc., Mr. Arturo Lopez, Executive Director, will provide homeless assistance for migrant workers in Florida City and Homestead; James E. Scott Community Association, Mr. Dorrin Rolle, Chairman, will assist needy families in the community; and Brown Schools Foundation d/b/a TROY Academy, Inc., Ms. Jennifer Schuster, Executive Director, will provide special assistance to at-risk youth in the judicial justice system.

Additional collaborative partnerships will be established with Fanm Ayisyen Nan Miyami, Inc., Ms. Marleine Bastien, Executive Director, will provide homeless assistance and immigration services for the Haitian community; Miami Dade College-Kendall Campus, Dr. Richard B. Schinoff, Campus President, will provide literacy programs for ESOL population, as well as GED programs; Colombian American Service Association, Ms. Anjenys Gonzalez-Eilert, Executive Director, will provide literacy programs for ESOL population in the West Dade area, as well as GED programs; Gatrou Group, LLC., Ms. Maria T. Palacio, President, will provide parent training and staff development on the use of specialized software; and Riverside Community Front Porch Revitalization Council, Ms. Kathy Rodriguez, Chair, will provide guidance on community issues and resources to resident families.

In accordance with the terms of the grant applications, authorization is requested to enter into separate contractual agreements with the following community-based organizations for the total amount of \$116,785:

Community-Based Organizations (CBO)	Adult Geographical (3 rd year)	English Literacy/ Civics Education (3 rd year)	English Literacy/ Civics Education (Cont.)	Corrections Education (Cont.)	Comp. Family Literacy	Front Porch Riverside	Total Award By CBO
ASPIRA of Florida, Inc.	\$ 3,870	\$10,000	\$ 5,000				\$ 18,870
Coalition of Florida Farm-workers Org. Inc.	\$ 1,935	\$10,000	\$ 5,000				\$ 16,935
James E. Scott Community Association	\$11,610						\$ 11,610
Brown Schools Foundation d/b/a TROY Academy, Inc.	\$ 3,870			\$3,500	\$3,500		\$ 10,870
Fann Ayisyen Nan Miyami, Inc.		\$10,000	\$ 5,000				\$ 15,000
Miami Dade College		\$20,000	\$10,000				\$ 30,000
Colombian American Service Association		\$10,000					\$ 10,000
Gatrou Group, LLC.					\$1,350	\$1,150	\$ 2,500
Riverside Community Front Porch Revitalization Council						\$1,000	\$ 1,000
TOTAL	\$21,285	\$60,000	\$25,000	\$3,500	\$4,850	\$2,150	\$116,785

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$2,967,175 will be used for full-time and part-time salaries, contracted services, travel, computer hardware and software, materials and supplies. Indirect cost is \$104,072, for a total allocation of \$3,071,247.

Official notification of this grant award was received on July 29, 2005, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept six continuation grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the total amount of \$3,071,247, for the grant period of July 1, 2005, through June 30, 2006:
 - a. Adult Geographical (3rd year), in the amount of \$1,516,370;
 - b. English Literacy & Civics Education (3rd year), in the amount of \$982,374;
 - c. English Literacy & Civics Education (Continuation), in the amount of \$372,503;
 - d. Corrections Education (Continuation), in the amount of \$75,000;
 - e. Comprehensive Family Literacy – Golden Glades Elementary School, in the amount of \$75,000; and
 - f. Front Porch Riverside (Continuation), in the amount of \$50,000;
2. enter into separate contractual agreements in the total amount of \$116,785, for the grant period of July 1, 2005, through June 30, 2006 with:
 - a. ASPIRA of Florida, Inc., in the total amount of \$18,870;
 - b. Coalition of Florida Farmworkers Organization, Inc., in the total amount of \$16,935;
 - c. James E. Scott Community Association, in the total amount of \$11,610;
 - d. Brown Schools Foundation d/b/a Troy Academy, Inc., in the total amount of \$10,870;
 - e. Fanm Ayisyen Nan Miyami, Inc., in the total amount of \$15,000;
 - f. Miami Dade College, in the total amount of \$30,000;
 - g. Colombian American Service Association, in the total amount of \$10,000;
 - h. Gatrou Group, LLC., in the total amount of \$2,500; and
 - i. Riverside Community Front Porch Revitalization Council, in the total amount of \$1,000;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program - Geographical Allocation
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,465,558.00	632,000.00	158,733.00	89,996.00		303,698.00	281,131.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	50,812.00*							50,812.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,516,370.00	632,000.00	158,733.00	89,996.00		303,698.00	281,131.00	50,812.00

*Includes Federal Indirect Costs of 50,812

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of September 7, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program - English Literacy and Civics Education - Year 3
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	949,162.00	490,000.00	98,502.00	105,122.00	80,538.00	175,000.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	33,212.00*						33,212.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		982,374.00	490,000.00	98,502.00	105,122.00	80,538.00	175,000.00	33,212.00

*Includes Federal Indirect Costs of 33,212

Reviewed By [Signature]
 Division of Budget

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Agenda Item C-85 Board Meeting of September 7, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Non-Entitlement Grant
 Entitlement Grant/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program - English Literacy and Civics Education
 Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	359,214.00	157,062.00	35,345.00	39,450.00	77,920.00	49,437.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	13,289.00*						13,289.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		372,503.00	157,062.00	35,345.00	39,450.00	77,920.00	49,437.00	13,289.00

*Includes Federal Indirect Costs of 13,289

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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 (Number) Board Meeting of September 7, 2005 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools
Ensuring a bright future for every child

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program - Corrections

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,737.00	35,325.00	6,701.00	6,950.00		3,781.00	19,980.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,263.00*							2,263.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	35,325.00	6,701.00	6,950.00		3,781.00	19,980.00	2,263.00

*Includes Federal Indirect Costs of 2,263

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-85 Board Meeting of September 7, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program - Comprehensive Family Literacy

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	72,342.00	42,518.00	8,066.00	9,160.00	2,222.00	10,376.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	2,658.00*						2,658.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		75,000.00	42,518.00	8,066.00	9,160.00	2,222.00	10,376.00	2,658.00

*Includes Federal Indirect Costs of 2,658

Reviewed By [Signature] Submitted for Board Approval/Authorization:

Division of Budget

Agenda Item C-85 Board Meeting of September 7, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Adult Education Supplemental Program - Front Porch Riverside

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	48,162.00	29,700.00	5,635.00	4,165.00		3,347.00	5,315.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	1,838.00*							1,838.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000.00	29,700.00	5,635.00	4,165.00		3,347.00	5,315.00	1,838.00

*Includes Federal Indirect Costs of 1,838

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
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Agenda Item C-85 Board Meeting of September 7, 2005
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