

October 5, 2005

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE WILLIAM F. GOODLING EVEN START FAMILY LITERACY PROGRAM (CONTINUATION) AT ETHEL KOGER BECKHAM AND ZORA NEALE HURSTON ELEMENTARY SCHOOLS**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT**

The Florida Department of Education (FLDOE) issued a Request for Proposals under the William F. Goodling Even Start Family Literacy Program, which is a federal-through-state grant program supporting the continuation of projects that have established Even Start Family Literacy Programs that integrate family literacy components. A fully integrated Even Start Family Literacy Program includes early childhood education, adult literacy or adult basic education, parenting education, and interactive literacy activities between parents and their children. All agencies currently funded were notified by FLDOE of this continuation, non-competitive, discretionary grant opportunity.

Authorization is requested to accept a grant award from the FLDOE, in the amount of \$485,000, to fund the Even Start Family Literacy Program, entitled Project EXCEL Even Start, at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools, for the grant period of July 1, 2005, through June 30, 2006. Funded since 2003-2004, this grant award is the third in a 4-year cycle.

Miami-Dade County Public Schools (M-DCPS), in partnership with the co-applicant, University of Florida/Miami-Dade Cooperative Extension Services, received the initial grant award to implement the Even Start Family Literacy Program at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools. The program, managed by the Division of Early Childhood Programs, also collaborates with Miami Sunset Adult and Community Education Center.

The program goal is to provide curriculum leadership and instructional support to serve young children and their families with high quality developmentally effective programs. Home visits are made to at-risk families to provide education and social services. Parents are encouraged to enroll at Miami-Sunset Adult and Community Education Center which currently offers adult education and vocational courses, including English

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for Speakers of Other Languages, Adult Basic Education, and General Education Development (GED) preparation. The co-applicant, University of Florida/Miami-Dade Cooperative Extension Services, provides parenting workshops on nutrition and consumer awareness for low-income families. The goal is to improve total family diet and nutritional well-being.

An in-kind match is required to receive these funds. The match requirement, valued at \$259,000, is met through the salaries of hourly personnel from Miami Sunset Adult and Community Education Center; administrative, instructional, and non-instructional personnel who support the program; and the operational cost of the facility. Grant funds in the amount of \$485,000, will be used to fund one curriculum support specialist for program coordination, one curriculum support specialist for instructional support, eight family intervention specialists, one secretary, part-time hourly employees, professional and technical contracted services, travel, printing, materials, and equipment. Indirect cost is not allowed.

Notification of this grant award was received on August 19, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy Program (Continuation) at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools, in the amount of \$485,000, for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: William F. Goodling Even Start Family Literacy Program  
 Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

| FUNCTION                                      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                          | 5000              |                   |                          |                           |                        |                               |                       |                      |
| SUPPORT SERVICES:                             |                   |                   |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services                      | 6100              |                   |                          |                           |                        |                               |                       |                      |
| Instructional Media Services                  | 6200              |                   |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development          | 6300              |                   |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training                  | 6400              | 10,000.00         |                          | 10,000.00                 |                        |                               |                       |                      |
| Board of Education                            | 7100              |                   |                          |                           |                        |                               |                       |                      |
| General Administration                        | 7200              | *                 |                          |                           |                        |                               |                       | *                    |
| School Administration                         | 7300              |                   |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction        | 7400              |                   |                          |                           |                        |                               |                       |                      |
| Fiscal Services                               | 7500              |                   |                          |                           |                        |                               |                       |                      |
| Food Services                                 | 7600              |                   |                          |                           |                        |                               |                       |                      |
| Central Services                              | 7700              |                   |                          |                           |                        |                               |                       |                      |
| Transportation Services                       | 7800              | 8,000.00          |                          | 8,000.00                  |                        |                               |                       |                      |
| Operation of Plant                            | 7900              |                   |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                          | 8100              |                   |                          |                           |                        |                               |                       |                      |
| Community Services                            | 9100              | 467,000.00        | 309,000.00               | 18,500.00                 | 119,659.00             | 9,841.00                      | 10,000.00             |                      |
| Debt  | 9200              |                   |                          |                           |                        |                               |                       |                      |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> | <b>485,000.00</b> | <b>309,000.00</b> | <b>119,659.00</b>        | <b>36,500.00</b>          |                        | <b>9,841.00</b>               | <b>10,000.00</b>      |                      |

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-80 Board Meeting of October 19, 2005 (Date)