

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SIXTEEN (16) CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT FOR THE COMPREHENSIVE FAMILY LITERACY SERVICES AT AVOCADO, ETHEL KOGER BECKHAM, FLAMINGO, GERTRUDE EDELMAN/SABAL PALM, HUBERT O. SIBLEY, KENSINGTON PARK, MIAMI PARK, OAK GROVE, WESLEY MATTHEWS, AND WEST HOMESTEAD ELEMENTARY SCHOOLS; CORAL WAY AND M.A. MILAM K-8 CENTERS; HIALEAH HIGH, MIAMI BEACH, AND SOUTH DADE ADULT EDUCATION CENTERS; AND LINDSEY HOPKINS TECHNICAL CENTER

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

Adult Education and Family Literacy Act State grant program, Title II of the Workforce Investment Act of 1998, the Florida Department of Education (FLDOE) makes available Adult Education and Family Literacy -- Comprehensive Family Literacy grants to all eligible educational agencies through a performance-based grant application process. The focus is to support projects that provide interactive literacy activities between parents and children, training parents to be the primary teacher for their children and being full partners in their education, parent literacy training leading to economic self-sufficiency, as well as age-appropriate education to prepare children for success in school and life experiences.

Authorization is requested to accept 16 continuation grant awards from the FLDOE, for a total amount of \$1,148,877, to fund the Adult Education and Family Literacy -- Comprehensive Family Literacy programs for the grant period of July 1, 2005, through June 30, 2006. This is the second year of a two-year funding cycle for these continuation grants. All schools were notified of this initial funding opportunity, and the schools identified below applied for and received continuation funding. This program is managed by School Operations.

C-82

The following chart lists all of the schools which have been awarded a Comprehensive Family Literacy grant and the amount:

SCHOOL	AMOUNT
Avocado Elementary	\$ 75,000
Ethel Koger Beckham Elementary	\$ 31,982
Flamingo Elementary	\$ 66,895
Gertrude Edelman/Sabal Palm Elementary	\$ 75,000
Hubert O. Sibley Elementary	\$ 75,000
Kensington Park Elementary	\$ 75,000
Miami Park Elementary	\$ 75,000
Oak Grove Elementary	\$ 75,000
Wesley Matthews Elementary	\$ 75,000
West Homestead Elementary	\$ 75,000
Coral Way K-8 Center	\$ 75,000
M.A. Milam K-8 Center	\$ 75,000
Hialeah High Adult Education Center	\$ 75,000
Miami Beach Adult Education Center	\$ 75,000
South Dade Adult Education Center	\$ 75,000
Lindsey Hopkins Technical Center	\$ 75,000
TOTAL	\$1,148,877

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$1,106,788 will be used for part-time personnel, supplemental equipment, out-of-county travel, educational materials, supplies, and professional development. Indirect cost is \$42,089 for a total allocation of \$1,148,877.

Official notifications of these grant awards were received on August 19, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005.

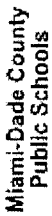
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept sixteen (16) continuation grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act for the Comprehensive Family Literacy services at Avocado, Ethel Koger Beckham, Flamingo, Gertrude Edelman/Sabal Palm, Hubert O. Sibley, Kensington Park, Miami Park, Oak Grove, Wesley Matthews, and West Homestead Elementary Schools; Coral Way, and M.A. Milam K-8 Centers; Hialeah High, Miami Beach, and South Dade Adult Education Centers; and Lindsey Hopkins Technical Center, in the amount of \$1,148,877, for the grant period of July 1, 2005, through June 30, 2006;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Comprehensive Family Literacy - Avocado Elementary School

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,040.00	44,030.00	8,353.00	2,500.00		5,151.00	12,006.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,960.00*						2,960.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	44,030.00	8,353.00	2,500.00		5,151.00	12,006.00	2,960.00

*Includes Federal Indirect Costs of 2,960

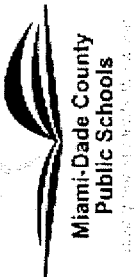
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BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Ethel Koger Beckham Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	22,391.00	4,248.00			4,027.00		
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	1,316.00*						1,316.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	31,982.00	22,391.00	4,248.00			4,027.00		1,316.00

*Includes Federal Indirect Costs of 1,316

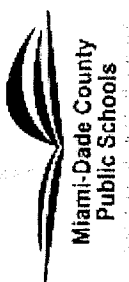
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Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Flamingo Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	32,000.00	6,070.00	1,500.00		17,861.00	7,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,464.00*						2,464.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		32,000.00	6,070.00	1,500.00		17,861.00	7,000.00	2,464.00

*Includes Federal Indirect Costs of 2,464

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Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - GKE-Sabal Palm Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,248.00	42,518.00	8,066.00	5,300.00		8,274.00	8,090.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,752.00*						2,752.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	42,518.00	8,066.00	5,300.00		8,274.00	8,090.00	2,752.00

*Includes Federal Indirect Costs of 2,752

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Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Hubert O. Sibley Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

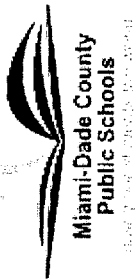
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,048.00	9,115.00	4,575.00		3,446.00	7,020.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,796.00*						2,796.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		48,048.00	9,115.00	4,575.00		3,446.00	7,020.00	2,796.00
		75,000.00						

*Includes Federal Indirect Costs of 2,796

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Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Kensington Park Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

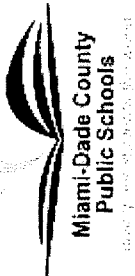
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,217.00	36,000.00	6,829.00	5,000.00		17,052.00	7,336.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,783.00*						2,783.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	36,000.00	6,829.00	5,000.00		17,052.00	7,336.00	2,783.00

*Includes Federal Indirect Costs of 2,783

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Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Miami Park Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,562.00	35,625.00	6,759.00	6,900.00		7,551.00	15,727.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,438.00*							2,438.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	35,625.00	6,759.00	6,900.00		7,551.00	15,727.00	2,438.00

*Includes Federal Indirect Costs of 2,438

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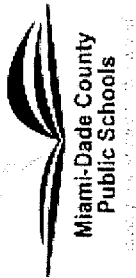
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Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Oak Grove Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,127.00	48,600.00	9,220.00			9,150.00	5,157.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,873.00*							2,873.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	48,600.00	9,220.00			9,150.00	5,157.00	2,873.00

*Includes Federal Indirect Costs of 2,873

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Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Wesley Matthews Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,599.00	45,884.00	8,705.00			1,383.00	16,627.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,401.00*							2,401.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	45,884.00	8,705.00			1,383.00	16,627.00	2,401.00

*Includes Federal Indirect Costs of 2,401

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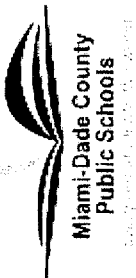
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Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - West Homestead Elementary
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	71,915.00	34,560.00	6,556.00	8,685.00		22,114.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,085.00*						3,085.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	34,560.00	6,556.00	8,685.00		22,114.00		3,085.00

*Includes Federal Indirect Costs of 3.085

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Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Coral Way K-8 Center
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,942.00	28,203.00	5,350.00	6,320.00		8,095.00	24,974.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,058.00*							2,058.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	28,203.00	5,350.00	6,320.00		8,095.00	24,974.00	2,058.00

*Includes Federal Indirect Costs of 2,058

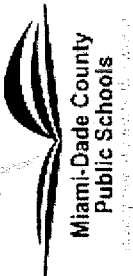
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Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

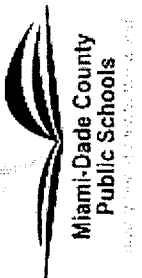
GRANT/PROGRAM NAME: Comprehensive Family Literacy - Milam K-8 Center
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,065.00	47,616.00	9,033.00	1,500.00		10,263.00	3,653.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,935.00*							2,935.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	47,616.00	9,033.00	1,500.00		10,263.00	3,653.00	2,935.00

*Includes Federal Indirect Costs of 2,935
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Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Hialeah Adult

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,413.00	42,688.00	8,098.00	4,500.00		5,027.00	12,100.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,587.00*							2,587.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	42,688.00	8,098.00	4,500.00		5,027.00	12,100.00	2,587.00

*Includes Federal Indirect Costs of 2,587

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Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - Miami Beach Adult

Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	71,997.00	54,218.00	10,285.00			5,494.00	2,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	3,003.00*							3,003.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	54,218.00	10,285.00			5,494.00	2,000.00	3,003.00

*Includes Federal Indirect Costs of 3,003

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of October 19, 2005 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive Family Literacy - South Dade Adult

Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	55,250.00	10,481.00			4,073.00	2,201.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,995.00*						2,995.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	55,250.00	10,481.00			4,073.00	2,201.00	2,995.00

*Includes Federal Indirect Costs of 2,995

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-82 Board Meeting of October 19, 2005 (Date)

THE SCHOOL BOARD OF MIAMI DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Comprehensive Family Literacy - Lindsey Hopkins

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,357.00	32,760.00	6,216.00	8,492.00		14,129.00	10,760.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,643.00*						2,643.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	32,760.00	6,216.00	8,492.00		14,129.00	10,760.00	2,643.00

*Includes Federal Indirect Costs of 2,643

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-82 Board Meeting of October 19, 2005 (Date)
 (Number)