

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE II, PART D: ENHANCING EDUCATION THROUGH TECHNOLOGY (EETT)

COMMITTEE: INSTRUCTIONAL EXCELLENCE & COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) has issued a grant award to Miami-Dade County Public Schools (M-DCPS) under the No Child Left Behind Act of 2001, Title II, Part D: Enhancing Education Through Technology (EETT). This federal-through-state grant award is an entitlement allocation with approximately \$2,471,437 awarded to M-DCPS for the 2005-2006 school year. The EETT program is an entitlement grant initiated in M-DCPS since 2002.

Authorization is requested to accept a grant award from the FLDOE in the approximate amount of \$2,471,437, to fund the Title II, Part D, Enhancing Education Through Technology (EETT) program for the grant period of July 1, 2005, through June 30, 2006.

The EETT Grant program is designed to ensure that all students have equitable access to modern technology-based instructional tools and quality educational content. Providing focused opportunities for teachers and administrators to develop technology integration skills essential for effective teaching in 21st Century classrooms is also a key aspect of this initiative.

Services funded by this grant include licensing and support of District-wide technology applications such as the Plato Learning System for middle school course recovery, the professional development calendar and registration system, and the Destiny online library catalog and circulation system.

Grant funds will also be used for full and part-time salaries, substitute teacher coverage, inservice reimbursement, teacher supplements, software, hardware, travel, supplies, and technical and professional services. Indirect cost in the approximate amount of \$84,651 will be charged to this grant.

Notification of this grant award was received on August 16, 2005 which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005. The grant will be managed by the Division of Instructional Technology, Instructional Materials and Media Support Services.

C-84

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

Grant/PROGRAM NAME: Enhancing Education Through Technology, Part 1
 Grant Period Beginning August 15, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	167,850.00	150,000.00	17,850.00					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	79,590.00	20,647.00					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	542,850.00	130,725.00	27,000.00		87,467.00	1,370,000.00	
Board of Education	7100							
General Administration	7200	45,308.00*						45,308.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,471,437.00	772,440.00	169,222.00	27,000.00		87,467.00	1,370,000.00	45,308.00

*Includes Federal Indirect Costs of 45,308

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-84 Board Meeting of October 19, 2005
 (Number) (Date)