

Business Operations  
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON  
TERM CONTRACTS**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS**

The purpose of this request is to obtain prior approval of the supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

(1)

Contract No. 003-CC06 – AIR CONDITIONERS, is to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of air conditioners, for Maintenance Materials Management stock, during the term of the contract, effective January 15, 2005, through January 14, 2006. This supplemental award is requested due to increased usage. These units are reaching the end of their economic useful life, necessitating continuous maintenance. Therefore, it is more efficient and cost effective to replace older units rather than to continuously repair these units. Last contract usage averaged \$16,920 per month, while this year's usage has averaged \$30,263 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source  
0100 - General

MWBE Eligibility  
None

1. GEMAIRE DISTRIBUTORS, INC.  
 2031 N.W. 79 AVENUE  
 MIAMI, FL 33122  
 OWNER: STEVE COMBS, PRESIDENT

ORIGINAL AWARD AMOUNT	\$243,659.98
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$119,502.00

(2)

Contract No. 027-CC10 – FURNISH AND INSTALL FENCE AND GATES, is to furnish and install chain-link fences, gates, accessories, and related services, at any Miami-Dade County Public Schools location, during the term of the contract, effective December 11, 2004, through December 10, 2005. Maintenance Operations has identified a listing of eight (8) critical fence replacement and repair projects that must be completed during the next few months as follows: Dunbar Elementary, Little River Elementary, Shadowlawn Elementary, Auburndale Elementary, Allapattah Middle, Hammocks Middle, and Kendale Lakes Elementary Schools, and Robert Morgan Technical Education Center. The total amount of the projects identified is approximately \$255,000. The supplemental amount requested includes the estimated amount of the projects identified.

<u>Fund Source</u>	<u>MWBE Eligibility</u>
0100 - General	Hispanic Female

1. GOMEZ & SON FENCE  
 420 N.W. 120 AVENUE  
 MIAMI, FL 33182  
 OWNER: CARIDAD GOMEZ, PRESIDENT (HF)

ORIGINAL AWARD AMOUNT	\$421,225
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$255,000

(3)

Contract No. 068-EE10 – SPEECH AND LANGUAGE PATHOLOGY SERVICES, is to provide speech and language pathology services for the education of disabled students, whose Individual Education Plan (IEP) indicates the need for such services, for the Division of Exceptional Student Education, during the term of the contract, effective June 15, 2005, through June 30, 2006. ESE has indicated that there is still a critical shortage of licensed speech and language pathologists needed to provide services mandated by the Individuals with Disabilities Act (IDEA). The number of students requiring these services has also increased. The agencies under contract have identified additional speech and language pathologists, who are available to provide the required services, this supplement has been determined as critical by the Division of Exceptional Student Education, in order to continue mandated services. The contract is structured on an hourly rate basis.

Fund Source

0420 - Contracted Services

M/WBE Eligibility

None

1. EBS HEALTHCARE, INC.  
3109 GRAND AVENUE, SUITE 318  
MIAMI, FL 33133  
OWNER: KRISTEN M. SNYDER  
SPECIAL EDUCATION COORDINATOR  
  
Speech and Language Therapy Services @ \$60 per hour.
2. HEARING AND SPEECH CENTER OF FLORIDA, INC.  
9425 S.W. 72 STREET, SUITE 261  
MIAMI, FL 33173  
OWNER: LILLIAN POMS, EXECUTIVE DIRECTOR  
  
Speech and Language Therapy Services @ \$85 per hour.
3. SONDRRA PIERCE  
D.B.A. ABC SPEECH AND LANGUAGE THERAPY  
5703 S.W. 87 AVENUE  
COOPER CITY, FL 33328  
OWNER: SONDRRA PIERCE, MS, CCC-SLP  
  
Speech and Language Therapy Services @ \$70 per hour.

ORIGINAL AWARD AMOUNT	\$200,000
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$200,000

(4)

Contract No. 030-CC07 – GASOLINE, NORTH OF FLAGLER STREET, is to establish a contract, to purchase, at firm unit service charge with escalation/de-escalation of fuel prices based on OPIS average rack price for Miami/Fort Lauderdale, quantities, as may be required, of gasoline North of Flagler Street, for the Department of Transportation, during the term of the contract, effective January 12, 2005, through January 11, 2006. This supplemental award is requested due to continued increase of fuel prices, from \$1.165/gallon in January 2005, to \$1.933 on August 30, 2005, which represents a 67% increase. Last contract usage averaged \$36,682.52 per month, while this year's usage has averaged \$55,023.78 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount, plus 20% contingency.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100 - General	None

1. TRUMAN ARNOLD COMPANIES  
2386 CLOWER STREET  
BUILDING B, SUITE 200  
SNELLVILLE, GA 30078  
OWNER: TRUMAN ARNOLD, C.E.O.

ORIGINAL AWARD AMOUNT	\$440,190.23
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$264,114.08

(5)

Contract No. 031-CC07 – GASOLINE, SOUTH OF FLAGLER STREET, is to establish a contract, to purchase, at firm unit service charge with escalation/de-escalation of fuel prices based on OPIS average rack price for Miami/Fort Lauderdale, quantities, as may be required, of gasoline South of Flagler Street, for the Department of Transportation, during the term of the contract, effective January 12, 2005, through January 11, 2006.

This supplemental award is requested due to continued increase of fuel prices, from \$1.165/gallon in January 2005, to \$1.933 on August 30, 2005, which represents a 67%. Last contract usage has averaged \$33,457.14 per month, while this year's usage has averaged \$50,185.64 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount, plus 20% contingency.

Fund Source  
0100 - General

M/WBE Eligibility  
None

1. TRUMAN ARNOLD COMPANIES  
2386 CLOWER STREET  
BUILDING B, SUITE 200  
SNELLVILLE, GA 30078  
OWNER: TRUMAN ARNOLD, C.E.O.

ORIGINAL AWARD AMOUNT	\$401,485.64
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$240,891.38

OSP/lja