

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD THROUGH A CONTRACTUAL AGREEMENT WITH THE 5000 ROLE MODELS OF EXCELLENCE PROJECT, INC., FOR FUNDING PROGRAM PERSONNEL AND PROGRAM EXPANSION FOR THE 5000 ROLE MODELS OF EXCELLENCE PROJECT**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Under the General Appropriations Act of 2005, Specific Appropriation 146, the Florida Legislature appropriated funding, in the total amount of \$1,000,000, to Florida Agricultural & Mechanical University (FAMU), in partnership with the 5000 Role Models of Excellence Project, Inc., a not for profit corporation. Funding is to support program personnel, program expansion, and scholarship awards for students served by the 5000 Role Models of Excellence Project.

The purpose of this Project is to pair at-risk youth of every race with adult mentors whose success can inspire the youth to achieve their own success. Participants are referred to the program by school staff or their parents. The Project serves more than 6,000 youth, ages 9 to 19, in Miami-Dade County. Through a comprehensive offering of components throughout the community, participants are involved in leadership training, academic activities, enrichment programs, and social support services. The goal is for the youth to attain strong citizenship skills and to improve themselves academically. Scholarships for high school graduating seniors are provided and are renewable for their continuing studies.

Authorization is requested to accept a grant award through a contractual agreement with the 5000 Role Models of Excellence Project, Inc., in the amount of \$250,000, to fund program personnel and program expansion for the 5000 Role Models of Excellence Project for the period of November 17, 2005, through June 30, 2006.

No matching funds are required as a condition to receive the grant funding. Funds, in the amount of \$250,000, will be used to fund up to three full-time positions, educational materials, travel, and contracted services. Indirect cost is not allowed.

**C-78**

Official notification of this grant award was received on October 14, 2005. Reimbursement of grant-related expenditures is authorized effective November 17, 2005. The project will be managed by the 5000 Role Models of Excellence Project.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contractual agreement with the 5000 Role Models of Excellence Project, Inc. for funding, in the amount of \$250,000, program personnel and program expansion for the 5000 Role Models of Excellence Project for the grant period of November 17, 2005, through June 30, 2006;
2. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 5000 Role Models of Excellence Project, Inc.

Grant Period Beginning November 17, 2005 Ending June 30, 2006  
 (Date) (Date)

| FUNCTION                                      | Total Budget      | Salaries (51XX)   | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                          | 5000              |                   |                          |                           |                        |                               |                       |                      |
| SUPPORT SERVICES:                             |                   |                   |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services                      | 6100              |                   |                          |                           |                        |                               |                       |                      |
| Instructional Media Services                  | 6200              |                   |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development          | 6300              | 168,174.00        | 48,550.00                | 9,983.00                  |                        | 23,293.00                     |                       |                      |
| Instructional Staff Training                  | 6400              |                   |                          |                           |                        |                               |                       |                      |
| Board of Education                            | 7100              |                   |                          |                           |                        |                               |                       |                      |
| General Administration                        | 7200              | *                 |                          |                           |                        |                               |                       | *                    |
| School Administration                         | 7300              |                   |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction        | 7400              |                   |                          |                           |                        |                               |                       |                      |
| Fiscal Services                               | 7500              |                   |                          |                           |                        |                               |                       |                      |
| Food Services                                 | 7600              |                   |                          |                           |                        |                               |                       |                      |
| Central Services                              | 7700              |                   |                          |                           |                        |                               |                       |                      |
| Transportation Services                       | 7800              |                   |                          |                           |                        |                               |                       |                      |
| Operation of Plant                            | 7900              |                   |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant                          | 8100              |                   |                          |                           |                        |                               |                       |                      |
| Community Services                            | 9100              |                   |                          |                           |                        |                               |                       |                      |
| Debt  | 9200              |                   |                          |                           |                        |                               |                       |                      |
| <b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b> | <b>250,000.00</b> | <b>168,174.00</b> | <b>48,550.00</b>         | <b>9,983.00</b>           |                        | <b>23,293.00</b>              |                       |                      |

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item C-78 Board Meeting of November 16, 2005  
 (Number) (Date)