

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE SUCCEED FLORIDA, CRUCIAL PROFESSIONAL, NURSING PROGRAM AT MIAMI LAKES EDUCATIONAL CENTER**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Under the 2005 General Appropriations Act, Specific Appropriations 7B and 144B, the Florida Legislature authorized funding through a competitive grant process for eligible agencies to provide services that increase the capacity of nursing programs approved by the Florida Board of Nursing at public and private postsecondary educational institutions in Florida. Miami-Dade County Public Schools (M-DCPS) submitted an application on behalf of Miami-Lakes Educational Center.

Authorization is requested to accept two grant awards from the FLDOE in the total amount of \$427,500, to fund the SUCCEED Florida, Crucial Professional, Nursing Program for the grant period of July 1, 2005, through June 30, 2006. M-DCPS was the only District to receive this award in the state of Florida.

The purpose of this program is to expand the capacity of the Licensed Practical Nursing (LPN) Program. To meet this goal, activities will include, but are not limited to, the following:

- hiring additional clinical and laboratory nursing instructors;
- encouraging students to pursue careers in nursing via field trips to nursing laboratories, peer mentoring, and job shadowing at clinical facilities;
- sponsoring job and career fairs in partnership with institutions of higher education and health care employers;
- engaging in an informational campaign to attract students, especially those traditionally under-represented in the profession;
- facilitating transfer of students to colleges and universities offering associate and baccalaureate level training in nursing via workshops on financial aid and application procedures; and
- training additional faculty to use Human Patient Simulators and developing new clinical training sites.

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No matching funds are required as a condition to receive these grant awards. Grant funds in the amount of \$412,780, will be used for two nursing and lab instructors, project coordinator, temporary instructor, secretary, travel, printing and duplicating, supplies, furniture, fixtures and equipment, software, and student transportation. The indirect cost is \$14,720, for a total allocation of \$427,500.

Official notification of these grant awards was received on October 4, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005. These grants will be managed by School Operations.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) in the total amount of \$427,500, for funding the SUCCEED Florida, Crucial Professional, Nursing Program for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: SUCCEED-Florida, Crucial Professional, Nursing Program  
 Grant Period Beginning July 1, 2005 Ending June 30, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	399,780.00	63,744.00	10,044.00		34,343.00	69,649.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	2,000.00		2,000.00				
Board of Education	7100							
General Administration	7200	14,720.00*						14,720.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	11,000.00		11,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>427,500.00</b>	<b>63,744.00</b>	<b>23,044.00</b>		<b>34,343.00</b>	<b>69,649.00</b>	<b>14,720.00</b>

\*Includes Federal Indirect Costs of 14,720

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-80 Board Meeting of November 16, 2005  
 (Number) (Date)