

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
FOR FUNDING THE FLORIDA COMMUNITY SERVICE GRANT - TV
PROGRAM**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Under the 2005 General Appropriations Act, Line Item 110, Catalog of State Financial Assistance (CFSA) #48.056, the Florida Legislature appropriated funding for the Florida Community Service Television Program. All eligible public broadcasting stations throughout the state receive equal allocations.

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the amount of \$557,675, to partially support the day-to-day operations of WLRN-TV for the grant period of July 1, 2005, through June 30, 2006.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$557,675, will be used to partially support personnel and operations of WLRN-TV. Indirect cost is not allowed.

Official notification of this grant award was received on August 30, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005. This grant will be managed by WLRN.

C-81

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Florida Community Service Grant - TV Program, in the amount of \$557,675, for the grant period of July 1, 2005, through June 30, 2006;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Community Service Grant - TV Program
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	557,675.00	420,363.00	129,689.00		7,623.00		
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	557,675.00	420,363.00	129,689.00			7,623.00		

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization: _____

Reviewed By *[Signature]* Board Meeting of November 16, 2005
 Division of Budget (Date)

Agenda Item C-81 (Number)