

Office of Superintendent of Schools  
Board Meeting of November 16, 2005

November 8, 2005

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT:       REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD  
                  FROM THE CORPORATION FOR PUBLIC BROADCASTING (CPB)  
                  FOR FUNDING THE TELEVISION COMMUNITY SERVICE  
                  PROGRAM FOR WLRN-TV**

**COMMITTEE:   INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

In 1967, Congress passed the Public Broadcasting Act which established the Corporation for Public Broadcasting (CPB). The CPB is a private, nonprofit organization that funds over 1,000 public television and radio stations nationwide through an annual appropriation from Congress. Allocations to public broadcasting stations are computed based upon a formula which takes into account a station's non-federal financial support.

Authorization is requested to accept a grant award from the CPB in the amount of \$1,194,220, to fund the Television Community Service Program for WLRN-TV, for the grant period of October 1, 2005, through September 30, 2007.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,194,220, will be used to partially support personnel and operations of WLRN-TV. Indirect cost is not allowed.

Official notification of this grant award was received on September 12, 2005. Reimbursement of grant-related expenditures is authorized effective October 1, 2005. This grant will be managed by WLRN.

**C-84**

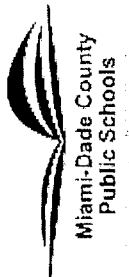
**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Corporation for Public Broadcasting (CPB) for funding the Television Community Service Program for WLRN-TV in the amount of \$1,194,220, for the grant period of October 1, 2005, through September 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Corporation for Public Broadcasting Television Service - WLRN-TV  
 Grant Period Beginning October 1, 2005 Ending September 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	934,590.00	249,430.00			5,200.00	5,000.00	
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,194,220.00	934,590.00	249,430.00			5,200.00	5,000.00	

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-84 Board Meeting of November 16, 2005  
 (Number) (Date)