

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION (USDOE) FOR FUNDING THE SAFE SCHOOLS/HEALTHY STUDENTS INITIATIVE AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH MIAMI COALITION FOR A SAFE AND DRUG FREE COMMUNITY; DRUG FREE YOUTH IN TOWN (DFYIT); DEPARTMENT OF CHILDREN AND FAMILIES CHILDREN'S PSYCHIATRIC CENTER; ART OF LIVING; NATIONAL ORGANIZATION FOR VICTIMS ASSISTANCE (NOVA); PROJECT ALERT; AND ETR ASSOCIATES**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

The United States Departments of Education (USDOE), Health and Human Services (HHS), and Justice (DOJ), have collaborated to support the Safe Schools/Healthy Students (SS/HS) initiative. This initiative is a discretionary grant program that provides an opportunity to implement a comprehensive plan of activities and services that focuses on promoting healthy childhood development and preventing violence, alcohol and drug abuse.

Eligible local educational agencies, in partnership with their community's public mental health authority, law enforcement agency, and juvenile justice entity, submitted a single application for federal funds. Miami-Dade County Public Schools (M-DCPS) was the only school district in the State of Florida, among forty recipients nationwide, to receive this highly competitive grant award.

The following consortia will collaborate to support and implement this project with M-DCPS: Miami-Dade County Police Department, City of Miami Police Department, Florida Department of Children and Families, Eleventh Judicial Circuit of Florida, Florida Department of Juvenile Justice, Miami-Dade County Juvenile Assessment Center, Juvenile Courts, South Florida Early Learning Coalition, and Victim Services Center.

Authorization is requested to accept a grant award from the USDOE, in the amount of \$1,797,643, annually for three years for the total amount of \$5,392,929, to fund the SS/HS initiative for the grant period of October 1, 2005, through September 30, 2006, and enter into separate contractual agreements as designated in the following chart:

**C-88**

<b>Vendor Name/ President</b>	<b>Amount of Contract</b>	<b>Services</b>
Miami Coalition for a Safe and Drug Free Community Ms. Marilyn Culp is the CEO/President	\$10,000	The Miami Coalition will provide evaluation and data reporting as well as training for test administrators at all high schools.
Drug Free Youth in Town (DFYIT) Ms. Barbara Zohlman is the CEO/President	\$1,650	DFYIT will provide activities for all M-DCPS students during the spring break of 2006.
Department of Children and Families Ms. Silvia Quintana is the Director	\$75,000	The Department of Children and Families will provide individual and family mental health services and assessments.
Art of Living Mr. Ronnie Neumann is the CEO/President	\$55,000	Art of Living will provide stress management training for students and parents.
National Organization for Victims Assistance (NOVA) Ms. Jeanette M. Atkins is the Executive Director	\$5,000	NOVA will provide crisis response training for student services personnel.
Project ALERT Ms. G. Bridget Ryan is the CEO/President	\$21,949.50	Project ALERT will provide substance abuse prevention curriculum for middle school students.
ETR Associates Dr. Steve Sussman is the Program Developer	\$21,949.50	ETR Associates will provide abuse prevention curriculum for senior high school students.
<b>Total</b>	<b>\$190,549</b>	

The SS/HS Initiative draws on the best practices of education, justice, social services, and mental health systems to provide integrated and comprehensive resources for prevention programs and social services for youth. This program supports the following districtwide initiatives: the Student Wellness Education, The Parent Academy, and Character Education. The program is designed to provide students, schools, and families with a network of effective services, supports, and activities that help students develop the skills and emotional resilience necessary to promote positive mental health, engage in pro-social behavior, and prevent violent behavior and drug use. Students from all M-DCPS elementary, K-8 centers, middle and senior high schools will benefit from the SS/HS Initiative.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$1,723,696, will be used for full-time personnel, professional development, curriculum development, furniture, fixtures and equipment, travel, contracted services, and supplies. Indirect costs are \$73,947 for a total allocation of \$1,797,643.

Official notification of this grant award was received on September 2, 2005. Reimbursement of grant-related expenditures is effective October 1, 2005. This grant will be managed by the Division of Student Services.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE), for funding the Safe Schools/Healthy Students Initiative in the amount of \$1,797,643, for the grant period of October 1, 2005, through September 30, 2006;
2. enter into separate contractual agreements with:
  - a. Miami Coalition for a Safe and Drug-Free Community, in the amount of \$10,000;
  - b. Drug Free Youth in Town (DFYIT), in the amount of \$1,650;
  - c. Department of Children and Families Children's Psychiatric Center, in the amount of \$75,000;
  - d. Art of Living, in the amount of \$55,000;
  - e. National Organization for Victims Assistance (NOVA), in the amount \$5,000;
  - f. Project ALERT, in the amount of \$21,949.50; and
  - g. ETR Associates, in the amount of \$21,949.50;
3. extend this program and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe Schools Healthy Students

Grant Period Beginning October 1, 2005 Ending September 30, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	725,240.00	231,912.00	121,750.00		188,893.00	72,447.00	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			257,619.00				
Board of Education	7100							
General Administration	7200							73,947.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			125,835.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,797,643.00	725,240.00	231,912.00	505,204.00		188,893.00	72,447.00	73,947.00

\*Includes Federal Indirect Costs of 73,947

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 16, 2005  
 (Number) (Date)