

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT EIGHTEEN GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL FEDERAL GRANT PROGRAM AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH THE GOVERNING BOARDS OF THE RECIPIENT CHARTER SCHOOLS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

The Florida Department of Education (FLDOE) issued a Request for Applications under the Public Charter School Federal Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies. Funds received from these grants will be used to improve the quality of education, support planning activities, and supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, M-DCPS must be the fiscal agent on behalf of each of the charter schools that receive such grants and must enter into contractual agreements with the governing boards of the recipient charter schools. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$4,755,884, will be distributed as follows:

<b>Charter School</b>	<b>Implementation Grant Period</b>	<b>Amount of Grant</b>
Academy of Arts and Minds	July 29, 2005 -- July 31, 2006	\$200,000
Archimedean Middle Conservatory	July 1, 2005 -- September 30, 2008	\$300,000
Atlantic Science Academy Charter School	July 1, 2005 -- September 30, 2008	\$300,000
Balere Language Academy	August 3, 2005 -- July 31, 2006	\$200,000

**C-92**

<b>Charter School</b>	<b>Implementation Grant Period</b>	<b>Amount of Grant</b>
Cooperative Charter School	July 1, 2005 -- September 30, 2008	\$300,000
Doral Performing Arts And Entertainment Academy	July 1, 2005 -- September 30, 2008	\$300,000
Early Beginnings Academy -- Civic Center	July 1, 2005 -- September 30, 2008	\$170,297
Early Beginnings Academy -- North Shore	July 1, 2005 -- September 30, 2008	\$185,587
Liceo ENLACE Miami! Charter Academy	July 1, 2005 -- September 30, 2008	\$300,000
Life Skills Center Miami-Dade County	June 15, 2005 -- September 30, 2008	\$300,000
Mater Academy East Charter Middle School	July 1, 2005 -- September 30, 2008	\$300,000
Mater Performing Arts and Entertainment Academy	July 1, 2005 -- September 30, 2008	\$300,000
Miami Community Charter School	July 29, 2005 -- July 31, 2006	\$200,000
Mosaic Bilingual Academy	July 1, 2005 -- September 30, 2008	\$300,000
Renaissance Charter Middle School	July 1, 2005 -- September 30, 2008	\$300,000
Sandor Wiener School of Opportunity, South	July 1, 2005 -- September 30, 2008	\$300,000
School for Integrated Academies and Technologies (SIATECH)	July 29, 2005 -- July 31, 2006	\$200,000
Spirit City Academy	July 14, 2005 -- September 30, 2008	\$300,000
<b>TOTAL</b>		<b>\$4,755,884</b>

Official notifications of these grant awards were received between September 6, 2005, and October 14, 2005, which is after the start of the grant periods. Reimbursement of grant-related expenditures is authorized effective upon the beginning of each individual grant period. These grants will be managed by Charter School Operations.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept eighteen grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Federal Grant Program in the total amount of \$4,755,884, for grant periods beginning with June 15, 2005, through September 30, 2008 as specified in the item;
2. enter into separate contractual agreements with the governing boards of the recipient charter schools, in the total amount of \$4,755,884 for the contract periods specified below:
  - a. Acting for All, Inc., on behalf of Academy of Arts and Minds, in the amount of \$200,000 grant period July 29, 2005, through July 31, 2006;
  - b. Archimedean Academy, Inc., on behalf of Archimedean Middle Conservatory, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - c. Balere, Inc., on behalf of Balere Language Academy, in the amount of \$200,000, grant period August 3, 2005, through July 31, 2006;
  - d. Doral Academy High School, Inc., on behalf of Doral Performing Arts and Entertainment Academy, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - e. Florida School for Integrated Academics and Technologies, Inc., on behalf of School for Integrated Academies and Technologies, in the amount of \$200,000, grant period July 29, 2005, through July 31, 2006;
  - f. Liceo ENLACE Miami! Charter Academy Inc., on behalf of Liceo ENLACE Miami! Charter Academy, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - g. Life Skills Center Dade County, Inc., on behalf of Life Skills Center Miami-Dade County, in the amount of \$300,000, grant period June 15, 2005, through September 30, 2008;
  - h. Mater Academy, Inc., on behalf of Mater Academy East Charter Middle School, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - i. Mater Academy, Inc., on behalf of Mater Performing Arts and Entertainment Academy, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - j. Miami Community Charter School, Inc., on behalf of Miami Community Charter School, in the amount of

- \$200,000, grant period July 29, 2005, through July 31, 2006;
- k. Mosaic Bilingual Academy, Inc., on behalf of Mosaic Bilingual Academy, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - l. Renaissance Charter School, Inc., on behalf of Renaissance Middle Charter School, in the amount of \$300,000 grant period July 1, 2005, through September 30, 2008;
  - m. Sandor Wiener School of Opportunity, Inc., on behalf of Sandor Wiener School of Opportunity, South, in the amount of \$300,000, grant period July 1, 2005, through September 30, 2008;
  - n. Spirit City Academy, Inc., on behalf of Spirit City Academy, in the amount of \$300,000 grant period July 14, 2005, through September 30, 2008;
  - o. Sweetwater Education, Inc., on behalf of Atlantic Science Academy, in the amount of \$300,000 grant period July 1, 2005, through September 30, 2008;
  - p. United Cerebral Palsy of South Florida Charter Schools, Inc., on behalf of Early Beginnings Academy – Civic Center, in the amount of \$170,297 grant period July 1, 2005, through September 30, 2008; and
  - q. United Cerebral Palsy of South Florida Charter Schools, Inc., on behalf of Early Beginnings Academy – North Shore, in the amount of \$185,587 grant period July 1, 2005, through September 30, 2008;
  - r. Cooperative Charter School, Inc., on behalf of Cooperative Charter School, in the amount of \$300,000 grant period July 1, 2005, through September 30, 2008;
- 3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as approved by the FLDOE, as allowed.
  - 4. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
  - 5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:lp

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Academy of Arts and Minds  
 Grant Period Beginning July 29, 2005 Ending July 31, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	200,000.00		200,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>200,000.00</b>						

\*Includes Federal Indirect Costs of

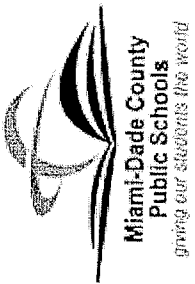
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Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  No  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Archimedean Middle Conservatory  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

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Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Balere Academy  
 Grant Period Beginning August 3, 2005 Ending July 31, 2006  
 (Date) (Date)



FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	200,000.00			200,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>200,000.00</b>			<b>200,000.00</b>				

\*Includes Federal Indirect Costs of \_\_\_\_\_

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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Doral Performing Arts and Entertainment Academy

Grant Period Beginning June 15, 2005 Ending September 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

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Agenda Item C-92 Board Meeting of November 16, 2005 (Date)



THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Florida SIA Tech  
 Grant Period Beginning July 29, 2005 Ending July 31, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES .....	5000	200,000.00						
SUPPORT SERVICES:								
Pupil Personnel Services .....	6100							
Instructional Media Services .....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training .....	6400							
Board of Education .....	7100							
General Administration .....	7200	*						*
School Administration .....	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services .....	7500							
Food Services .....	7600							
Central Services .....	7700							
Transportation Services .....	7800							
Operation of Plant .....	7900							
Maintenance of Plant .....	8100							
Community Services .....	9100							
Debt .....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>200,000.00</b>			<b>200,000.00</b>				

\*Includes Federal Indirect Costs of

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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Liceo ENLACE!

Miami Charter Academy

Grant Period Beginning June 15, 2005 Ending September 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

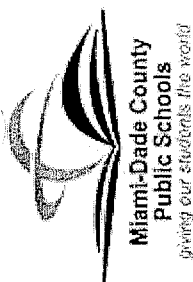
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Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005 (Date)  
 (Number)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 No  
 Yes

Entitlement Grant  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Life Skills Center  
 Miami-Dade County

Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>300,000.00</b>							

\*Includes Federal Indirect Costs of \_\_\_\_\_ Submitted for Board Approval/Authorization: \_\_\_\_\_

Reviewed By *[Signature]* Board Meeting of November 16, 2005 (Date)  
 Division of Budget Agenda Item C-92 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  No  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Mater Academy East Middle School  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	300,000.00		300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>300,000.00</b>		<b>300,000.00</b>				

\*Includes Federal Indirect Costs of

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 Division of Budget C-92 Board Meeting of November 16, 2005  
 Agenda Item C-92 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Mater Performing Arts and Entertainment Academy  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>300,000.00</b>			<b>300,000.00</b>				

\*Includes Federal Indirect Costs of

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  
 No  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Miami Community Charter

Grant Period Beginning July 29, 2005 Ending July 31, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	200,000.00		200,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		200,000.00		200,000.00				

\*Includes Federal Indirect Costs of

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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Mosaic Bilingual Academy  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>300,000.00</b>			<b>300,000.00</b>				

\*Includes Federal Indirect Costs of

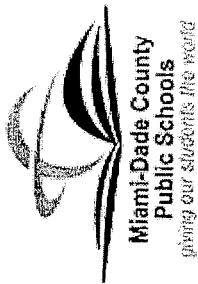
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Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Renaissance Middle Charter School  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

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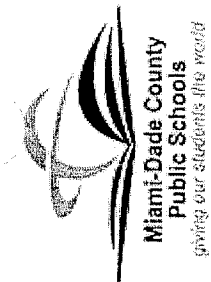
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Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)



THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Sandor Weiner School of Opportunity  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

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 Division of Budget Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Spirit City Academy

Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>300,000.00</b>			<b>300,000.00</b>				

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Director of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2006 Public Charter School Grant Program - Atlantic Science Academy Charter  
 Grant Period Beginning June 15, 2005 Ending September 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget (51XX)	Salaries (52XX)	Employee Benefits (53XX)	Purchased Services (54XX)	Energy Services (55XX)	Materials and Supplies (56XX)	Capital Outlay (57XX)	Other Expense (58XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005 (Date)  
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  
 No

Entitlement Grant  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2008 Public Charter School Grant Program - Early Beginnings Academy - Civic Center  
 Grant Period Beginning July 1, 2005 Ending June 30, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	170,297.00			170,297.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>170,297.00</b>			<b>170,297.00</b>				

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2008 Public Charter School Grant Program - Early Beginnings Academy - North Shore  
 Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	185,587.00			185,587.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	185,587.00			185,587.00				

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: *[Signature]*  
 Division of Budget Agenda Item C-92 Board Meeting of November 16, 2005 (Date)  
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?  
 Yes  
 No  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2005-2008 Public Charter School Grant Program - Cooperative Charter  
 Grant Period Beginning July 1, 2005 Ending June 30, 2006  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	300,000.00			300,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000.00			300,000.00				

\*Includes Federal Indirect Costs of

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 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-92 Board Meeting of November 16, 2005  
 (Number) (Date)