

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES, SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION TO FUND THE MINORITY SUBSTANCE ABUSE/HIV/HEPATITIS STRATEGIC FRAMEWORK PROGRAM**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

The United States Department of Health and Human Services (HHS) awards grants through a highly competitive process to promote prevention frameworks for substance abuse/HIV/Hepatitis education for minority youth. The Strategic Framework for Substance Abuse/HIV/Hepatitis initiative provides federal funding to implement a comprehensive plan of activities, and services towards preventing substance abuse and the spread of HIV and Hepatitis amongst minority youth in targeted zip code areas.

Students will receive prevention services through curriculum delivery and community agency activities and programs. The 10<sup>th</sup> graders and the re-entry student population from the Juvenile Detention Center will be targeted for prevention services through this program. This grant will support the districtwide initiative to enhance student wellness education.

Authorization is requested to accept a grant award from the HHS, Substance Abuse and Mental Health Services Administration in the amount of \$254,320, each year for five years, for the grant period of September 30, 2005, through September 29, 2010, for a total funding of \$1,271,600. This is the first time this grant has been awarded to Miami-Dade County Public Schools.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$243,858, will provide full-time personnel, training, curriculum, computers and equipment, travel, contracted services, and supplies. Indirect cost is \$10,462, for a total annual allocation of \$254,320.

**C-93**

Official notification of this grant award was received on September 16, 2005. The grant funds will be managed by the Division of Student Services, and the Division of Life Skills and Special Programs.

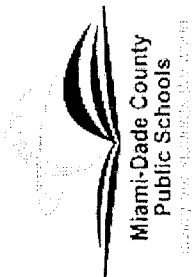
**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Health and Human Services (HHS), Substance Abuse and Mental Health Services Administration for funding the Minority Substance Abuse/HIV/Hepatitis Strategic Framework Program, in the amount of \$254,320 annually, for a total of \$1,271,600, for the five year grant period of September 30, 2005, through September 29, 2010;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Substance Abuse, HIV, & Hepatitis Prevention for Minority Populations & Minority Reentry Populations in Communities of Color  
 Grant Period Beginning September 30, 2005 Ending September 29, 2010  
 Annual Budget (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	202,358.00	108,000.00	31,587.00	28,000.00		28,031.00	6,740.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			6,500.00				
Board of Education	7100							
General Administration	7200	10,462.00*						10,462.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700			35,000.00				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>254,320.00</b>	<b>108,000.00</b>	<b>31,587.00</b>	<b>69,500.00</b>		<b>28,031.00</b>	<b>6,740.00</b>	<b>10,462.00</b>

\*Includes Federal Indirect Costs of 10,462

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-93 Board Meeting of November 16, 2005  
 (Number) (Date)