

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FOUR CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH MIAMI BEACH POLICE ATHLETIC LEAGUE; FANM AYISYEN NAN MIYAMI, INC.; GATROU GROUP, LLC.; AND OPA-LOCKA FRONT PORCH/NORTH DADE REVITALIZATION COUNCIL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Under the Adult Education and Family Literacy Act, the Florida Department of Education (FLDOE) has awarded Miami-Dade County Public Schools (M-DCPS) four continuation grant awards. The grants support performance-based projects that demonstrate effective practices and increased academic achievement as a result of research-based practices in adult education, workforce readiness, and family literacy. Each grant award targets a special needs population such as incarcerated youth, non-native English speakers, migrants, adult learners, and parents of school-aged children. This program will support family literacy and adult education classes offered through The Parent Academy.

Authorization is requested to accept four continuation grant awards from the FLDOE, in the total amount of \$200,000, to fund the Adult Education and Family Literacy Programs, for the grant period of July 1, 2005, through June 30, 2006.

C-95

The four grant awards are as follows:

Grant Title	Grant Amount	Program Description
Senior Adult Learner (Continuation)	\$ 50,000	Instructional services for senior adult learners, primarily hard-to-serve populations, and non-native English speakers in areas of adult education.
Middle School Literacy (Continuation)	\$ 50,000	Academic and literacy skills services for at-risk middle school students with their under-educated parents.
Community Technology (Continuation)	\$ 50,000	Comprehensive social and educational services for adults and children through the use of technology.
Front Porch Opa-locka (Continuation)	\$ 50,000	Social, educational and community technology services for the Opa-locka/North Dade Community.
Total	\$200,000	

Under these initiatives, the FLDOE requires the District to form collaborative partnerships with community partners and provide a variety of services to meet the special needs of the learners. Accordingly, authorization is requested to enter into separate contractual agreements with the following community-based organizations for the total amount of \$18,800:

Community-Based Organizations (CBO)	Front Porch Opa-locka	Middle School Literacy	Community Technology	Senior Adult Learner	Total Award By CBO
Opa-locka Front Porch/North Dade Revitalization Council	\$5,000				\$5,000
Miami Beach Police Athletic League, Inc.			\$5,000	\$3,500	\$8,500
Fanm Ayisyen Nan Miyami, Inc.		\$1,650			\$1,650
Gatrou Group, LLC.	\$1,150	\$1,350	\$1,150		\$3,650
TOTAL	\$6,150	\$3,000	\$6,150	\$3,500	\$18,800

The community-based organizations will provide services as follows: Miami Beach Police Athletic League, Officer Harry Morgan, Executive Director, will provide intervention programs through recreation and literacy activities to at-risk youth and their parents in their community; Fanm Ayisyen Nan Miyami, Inc., Ms. Marleine Bastien, Executive Director, will provide literacy services to at-risk middle school students by working with their parents to enable children to stay in school and successfully complete

school and successfully complete their education in their community; Gatrou Group, LLC., Ms. Maria T. Palacio, President, will provide parent training and staff development on the use of specialized software; and Opa-locka Front Porch North Dade Revitalization Council, Mr. Ulysses Harvard, Chair, will provide guidance on community issues and resources to resident families.

No matching funds are required as a condition to receive the grant funding. Funds, in the amount of \$192,364, will be used for full-time and part-time salaries, contracted services, travel, computer hardware and software, materials and supplies. Indirect cost is \$7,636, for a total allocation of \$200,000.

Official notifications of these grant awards were received on September 15, 2005, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005. These projects are managed by School Operations.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four continuation grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the total amount of \$200,000, for the grant period of July 1, 2005, through June 30, 2006:
 - a. Senior Adult Learner (Continuation), in the amount of \$50,000;
 - b. Middle School Literacy (Continuation), in the amount of \$50,000;
 - c. Community Technology (Continuation), in the amount of \$50,000; and
 - d. Front Porch Opa-locka (Continuation), in the amount of \$50,000;
2. enter into separate contractual agreements in the total amount of \$18,800, for the grant period of July 1, 2005, through June 30, 2006 with:
 - a. Opa-locka Front Porch North Dade Revitalization Council, in the total amount of \$5,000;
 - b. Miami Beach Police Athletic League, in the total amount of \$8,500;
 - c. Fanm Ayisyen Nan Miyami, Inc., in the total amount of \$1,650; and
 - d. Gatrou Group, LLC., in the total amount of \$3,650;
3. extend these programs and contractual agreements as authorized through official notifications from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Senior Adult Learner

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	47,943.00	30,589.00	5,803.00	7,576.00		3,975.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	2,057.00*						2,057.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000.00	30,589.00	5,803.00	7,576.00		3,975.00		2,057.00

*Includes Federal Indirect Costs of 2.057

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-95 Board Meeting of November 16, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Middle School
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,151.00	32,400.00	6,147.00	3,650.00	910.00	5,044.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,849.00*						1,849.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		50,000.00	32,400.00	6,147.00	3,650.00	910.00	5,044.00	1,849.00

*Includes Federal Indirect Costs of 1,849

Reviewed By [Signature]
 Director of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-95 Board Meeting of November 16, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Middle School
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,151.00	32,400.00	6,147.00	3,650.00		910.00	5,044.00	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	1,849.00*							1,849.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		50,000.00	32,400.00	6,147.00	3,650.00		910.00	5,044.00	1,849.00

*Includes Federal Indirect Costs of 1,849

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-95 Board Meeting of November 16, 2005
 (Date) (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education, Front Porch - Opalocka
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,135.00	26,730.00	5,072.00	8,165.00	3,498.00	4,670.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,865.00*						1,865.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		50,000.00	26,730.00	5,072.00	8,165.00	3,498.00	4,670.00	1,865.00

*Includes Federal Indirect Costs of 1.865

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 (Number) (Date)