

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SEVEN CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE SEVEN 21ST CENTURY COMMUNITY LEARNING CENTER PROGRAMS (CCLC) AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH MATER ACADEMY, INC.; FLORIDA INTERNATIONAL ACADEMY, INC.; ARTS FOR LEARNING MIAMI; MAXIM HEALTHCARE SERVICES, INC.; ROBERT ROOTS; TRAINING UNLIMITED; CITY OF MIAMI; YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER MIAMI; LEGAL SERVICES OF GREATER MIAMI, INC.; AND BIG BROTHERS BIG SISTERS OF GREATER MIAMI

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE), received funds from the United States Department of Education under the Title IV, Part B, of the No Child Left Behind Act (NCLB) of 2001 to provide before-and-after-school programs for students attending Title I schools. The 21st Century Community Learning Center (CCLC) program awards grants through a competitive process to rural and inner-city public schools, or a consortia of such schools, with a priority given to partnerships between schools and public or private community-based organizations to enable them to provide for the educational, health, social services, cultural, and recreational needs of the community. Miami-Dade County Public Schools (M-DCPS) has been awarded seven continuation grants to support the seven 21st CCLC programs.

These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under NCLB. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, which will lead to increased academic performance, increased self-esteem, healthy choices, and higher interest in school.

C-96

Authorization is requested to accept seven 21st CCLC continuation grant awards from the FLDOE in the total amount of \$2,396,600, for the grant period of July 1, 2005, through June 30, 2006, to fund the following programs and enter into separate contractual agreements, as described below:

21 ST CCLC Programs	Awarded Amount	Contract(s)	Contract Amount	Indirect Cost
Charles R. Drew Elementary School	\$121,600	Robert Roots will manage the program. Robert Roots is the President.	\$40,000	\$4,971
Florida International Academy A Charter School	\$210,000	Florida International Academy, Inc. Dr. Anthony Hall is the Governing Board Chair.	\$210,000	
Holmes Elementary School	\$275,000	1. City of Miami will manage the program. Mr. Joe Arriola is the City Manager. 2. Young Men's Christian Association of Greater Miami will provide counselors, snacks, homework assistance. Mr. Alfred Sanchez is the President. 3. Arts for Learning Miami will provide art and music classes. Ms. Jane Gilbert is the Executive Director. 4. Legal Services of Greater Miami, Inc., will provide a full range of legal services. Ms. Marcia Cypen is the Executive Director. 5. Big Brothers Big Sisters of Greater Miami will provide mentoring. Ms. Lydia Muniz is the Chief Executive Officer.	\$40,164 \$95,850 \$20,000 \$25,200 \$17,500	\$11,312
Little Liberty Community Learning Center	\$440,000	1. Arts for Learning Miami will provide instruction in art and dance classes. Ms. Jane Gilbert is the Executive Director. 2. Maxim Healthcare Services, Inc., will provide a nurse and health education. Mr. Julian Mitchell is the Regional Controller.	\$20,000 \$18,000	\$18,100
Miami Jackson Adult Education Center/ Jackson Success Zone	\$335,000	None		\$13,698
Mater Academy East and Mater Academy High Charter School	\$140,000	Mater Academy, Inc. Mr. David Concepcion is the Governing Board Chair.	\$140,000	
Science Engineering Communication Math Enhancement (SECME)	\$875,000	Training Unlimited will provide educational consulting. Mrs. Brenda Simmons is the President.	\$5,500	\$35,385
Total	\$2,396,600		\$632,214	\$83,446

The continuation grants will be funded for five years. No matching funds are required as a condition to receive these grant awards. Grant funds in the amount of \$2,312,554, will fund project directors; teachers; paraprofessionals; part-time hourly; non-instructional part-time hourly; professional and technical contracted services; educational materials; textbooks; duplicating; software; periodicals; supplies; furniture, fixtures, and equipment; student transportation; and travel. The indirect cost is \$83,446, for a total allocation of \$2,396,600.

Official notifications of these grant awards were received on August 30, 2005, which is after the start of the grant period. Reimbursements of grant-related expenditures are authorized effective July 1, 2005. The grants will be managed by the individual schools, Specialized Programs – Charter Schools Operations, and the Division of Mathematics and Science Education.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seven continuation grant awards from the Florida Department of Education (FLDOE) for funding the seven 21st Century Community Learning Center Programs in the total amount of \$2,396,600, for the grant period of July 1, 2005, through June 30, 2006:
 - a. Charles R. Drew Elementary School, in the amount of \$121,600;
 - b. Florida International Academy A Charter School, in the amount of \$210,000;
 - c. Holmes Elementary School, in the amount of \$275,000;
 - d. Little Liberty Community Learning Center, in the amount of \$440,000;
 - e. Miami Jackson Adult Education Center, in the amount of \$335,000;
 - f. Mater Academy East and Mater Academy High Charter School, in the amount of \$140,000; and
 - g. Science Engineering Communication Math Enhancement (SECME), in the amount of \$875,000;
2. enter into separate contractual agreements in the total amount of \$632,214, for the grant period of July 1, 2005, through June 30, 2006 with:

- a. Robert Roots, in the amount of \$40,000;
 - b. City of Miami, in the amount of \$40,164;
 - c. Young Men's Christian Association of Greater Miami, in the amount of \$95,850;
 - d. Arts for Learning Miami, in the amount of \$20,000;
 - e. Legal Services of Greater Miami, Inc., in the amount of \$25,200;
 - f. Big Brothers Big Sisters of Greater Miami, in the amount of \$17,500;
 - g. Arts for Learning Miami, in the amount of \$20,000;
 - h. Maxim Healthcare Services, Inc., in the amount of \$18,000;
 - i. Training Unlimited, in the amount of \$5,500;
 - j. Florida International Academy, Inc., on behalf of Florida International Academy A Charter School, in the amount of \$210,000; and
 - k. Mater Academy, Inc., on behalf of Mater Academy East and Mater Academy High Charter School, in the amount of \$140,000;
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as approved by the FLDOE, as allowed.
 4. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
 5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:lp

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - Charles R. Drew Elementary School
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	62,986.00	9,015.00	2,761.00		2,940.00	750.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	9,422.00	1,502.00					
Instructional Staff Training	6400	41,721.00		37,721.00				4,000.00
Board of Education	7100							
General Administration	7200	4,971.00*						4,971.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900	2,500.00			2,500.00			
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		121,600.00	55,440.00	42,982.00		2,940.00	750.00	8,971.00

*Includes Federal Indirect Costs of 4,971

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-96 Board Meeting of November 16, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - Florida International University Academy
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	210,000.00						
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		210,000.00		210,000.00				

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-96 Board Meeting of November 16, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - Holmes Elementary

Grant Period Beginning July 1, 2005 (Date) Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	236,288.00	18,326.00	3,476.00	200,214.00		14,272.00		
SUPPORT SERVICES:								
Pupil Personnel Services	2,000.00					2,000.00		
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	11,900.00			11,900.00				
Board of Education								
General Administration	11,312.00*							11,312.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	13,500.00			13,500.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	275,000.00	18,326.00	3,476.00	225,614.00		16,272.00		11,312.00

*Includes Federal Indirect Costs of 11,312

Reviewed By *[Signature]*
 Division of Budget
 Submitted for Board Approval/Authorization: *[Signature]*
 Agenda Item C-96 Board Meeting of November 16, 2005 (Date)
 (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - Charles R. Drew Middle School
 Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	387,900.00	301,106.00	62,672.00	20,000.00		4,122.00		
SUPPORT SERVICES:								
Pupil Personnel Services	18,000.00			18,000.00				
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	7,000.00			7,000.00				
Board of Education								
General Administration	18,100.00*							18,100.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	9,000.00			9,000.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	440,000.00	301,106.00	62,672.00	54,000.00		4,122.00		18,100.00

*Includes Federal Indirect Costs of 18,100

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division Budget

Agenda Item C-96 Board Meeting of November 16, 2005 (Date)
 (Number)

THE SCHOOL BOARD OF 1 IL-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)
 GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - Miami Jackson Senior High School



FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	294,252.00	213,244.00	45,812.00	500.00		32,696.00	2,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	7,200.00			7,200.00				
Board of Education								
General Administration	13,698.00*							13,698.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	19,850.00			19,850.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	335,000.00	213,244.00	45,812.00	27,550.00		32,696.00	2,000.00	13,698.00

*Includes Federal Indirect Costs of 13,698

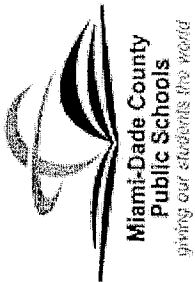
Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-96 Board Meeting of November 16, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Are there any in-kind or matching funds required?
 Yes
 No
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - Mater Academy
 Grant Period Beginning July 1, 2005 Ending June 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	140,000.00		140,000.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		140,000.00		140,000.00				

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-96 Board Meeting of November 16, 2005
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Centers Program - SECME

Grant Period Beginning July 1, 2005 Ending June 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	381,920.00	71,113.00	30,388.00		54,249.00	14,800.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300	134,640.00	31,091.00					
Instruction & Curriculum Development	6400	62,400.00	8,847.00	50,167.00				
Instructional Staff Training	7100							
Board of Education	7200							35,385.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	875,000.00	578,960.00	111,051.00	80,555.00		54,249.00	14,800.00	35,385.00

*Includes Federal Indirect Costs of 35,385

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-96 Board Meeting of November 16, 2005 (Date)