

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM CONTRACTS

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The purpose of this request is to obtain prior approval of the supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

(1)

Contract No. 077-DD06 – TREE TRIMMING AND FENCE LINE CLEARING, is to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of tree trimming and fence line clearing, for Maintenance Operations, during the term of the contract, effective July 14, 2004, through January 13, 2006. This supplemental award is requested due to increased usage resulting from hurricane activity. The average monthly usage during the previous contract period, February 9, 2003, through May 9, 2004, was \$29,873, while the usage during the current contract period averaged \$83,042 per month. Maintenance Operations utilizes the services on this contract for preparation prior to a storm and cleanup afterwards. Pending requisitions prior to Hurricane Wilma have been identified, which total \$334,825. An additional \$400,000 is included as a direct result of services required due to Hurricane Wilma.

Fund Source
0100 - General

M/WBE Eligibility
Female
African American Male

PRIMARY

1. FLORIDA COAST SERVICES, INC.
6664 SWEET MAPLE LANE
BOCA RATON, FL 33433
OWNER: DONNA M. MULGREW, PRESIDENT (WF)

ALTERNATE

2. TROMPEX CORPORATION
13380 S.W. 131 STREET, SUITE 126
MIAMI, FL 33186
OWNER: TIM OKOINYAN, PRESIDENT (AM)

| | |
|-----------------------|--------------|
| ORIGINAL AWARD AMOUNT | \$364,775.00 |
| PREVIOUS SUPPLEMENTAL | \$880,850.63 |
| THIS SUPPLEMENTAL | \$975,419.95 |

(2)

Contract No. 015-DD05 – AUDIO VISUAL, TELEVISION, RADIO AND MISCELLANEOUS STUDIO EQUIPMENT, is to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of audio visual, television, radio and miscellaneous studio equipment, for use by various Miami-Dade County public schools and various departments, during the term of the contract, effective April 15, 2004, through April 14, 2006. This supplemental award is requested due to an increased use of the bid by schools and departments. This is a first-time bid with firm fixed prices. The items on this bid are purchased using the District's shopping cart, enabling accurate tracking of expenditures and quantities. Purchases of televisions, VCR/DVD players, and projectors have exceeded the estimated quantities due to the favorable pricing on the bid. In addition, QZAB anticipates a purchase of 243 additional projectors, as well as other audio-visual items. This year's usage averaged \$98,972 per month. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount.

Fund Source
Various

MWBE Eligibility
Hispanic Male

1. ADVANCED MICRO SERVICES
 12036 S.W. 132 COURT
 MIAMI, FL 33186
 OWNER: ALAIN AGRAMONTE, PRESIDENT

2. AFFORDABLE COMPUTER PRODUCTS
 3204 SKYLANE DRIVE, SUITE 5
 CARROLLTON, TX 75006
 OWNER: CHARLES P. MORRIS, PRESIDENT

3. B & H PHOTO VIDEO, INC.
 420 NINTH AVENUE
 NEW YORK, NY 10001
 OWNER: HERMAN SCHRIEBER, PRESIDENT

4. CUSTOM COMPUTER SPECIALISTS, INC.
 70 SUFFOLK COURT
 HAUPPAUGE, NY 11788
 OWNER: GREGORY GALDI, PRESIDENT

5. LONG'S ELECTRONICS, INC.
 2630 5 AVENUE SOUTH
 IRONDALE, AL 35210-1240
 OWNER: JAMES N. LONG, PRESIDENT

6. PYRAMID SCHOOL PRODUCTS
 6510 NORTH 54 STREET
 TAMPA, FL 33610-1908
 OWNER: JOHN O. MILLER

7. SCHOOL SPECIALTY, INC.
 100 PARAGON PARKWAY
 MANSFIELD, OH 44903
 OWNER: DAVID J. VANDER ZANDEN, PRESIDENT/C.E.O.

8. SOUTHERN BUSINESS COMMUNICATIONS, INC.
 1801 SOUTH PERIMETER ROAD, SUITE 120
 FORT LAUDERDALE, FL 33309
 OWNER: TOM JOHNSON, PRESIDENT/C.E.O.

