

Office of Superintendent of Schools
 Board Meeting of November 16, 2005

November 10, 2005

Office of School Facilities
 Rose Diamond, Chief Facilities Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

The capital construction budget is being amended in the amount of \$ 32,852,911 to provide additional funding for on-going projects and to advance projects from subsequent years of the Five-Year Plan. } REVIS ED

Staff from the Department of Capital Construction Budgets and Controls has continued to review open purchase orders and fund balances vis-à-vis the status of projects. It is Staff's intent to continue this effort and to bring forth additional similar items to the Board in the future.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
W R Thomas Middle	3A177B	\$ 3,562	0306	5630	6901	2544	7400	Reprogram available fund balance from completed project
Copier Replacement Graphics/ Materials	0110	\$ 104	0350	5640	9012	0110	7400	Reprogram available fund balance from completed project

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Central East Transportation	0749	\$ 106	0350	5640	9231	0749	7400	Reprogram available fund balance from completed project
	0749	\$ 1,310	0350	5652	9231	0749	7400	
	0749	\$ 4,123	0350	5680	9231	0749	7400	
	0750	\$ 1,023	0350	5680	9231	0750	7400	
OIT	0876	\$ 2,140	0350	5680	9412	0876	7400	Reprogram available fund balance from completed project
Royal Green EL	5C053A	\$ 157	0350	5630	4741	2268	7400	Reprogram available fund balance from completed project
Region Center VI	5C060C MVP52	\$ 1,200	0350	5630	9576	0788	7400	Reprogram available fund balance from completed project
Miami Coral Park Sr	A0195	\$ 749	0350	5630	7271	2651	7400	Reprogram available fund balance from completed project
Norwood EL	A0267	\$ 6,992	0350	5630	4001	2193	7400	Reprogram available fund balance from completed project
Southwood Middle	A0348	\$ 560	0350	5630	6861	2538	7400	Reprogram available fund balance from completed project

OLD S/S "D1" Sweetwater EL	A0358	\$ 875	0350	5630	0036	0980	7400	Reprogram available fund balance from completed project
S/S "T" Myrtle Grove EL	A0442	\$ 3,524	0350	5630	0051	0981	7400	Reprogram available fund balance from completed project
Hialeah Miami Lakes Sr	A0462	\$ 204	0350	5630	7131	2630	7400	Reprogram available fund balance from completed project
Central East Transportation	A0509	\$ 3,619	0350	5630	9231	0787	7400	Reprogram available fund balance from completed project
	A0509	\$ 7	0350	5680	9231	0787	7400	Reprogram available fund balance from completed project
Rockway EL	A0538	\$ 269	0350	5680	4721	2265	7400	Reprogram available fund balance from completed project
Homestead Sr	A0540	\$ 2	0350	5630	7151	2633	7400	Reprogram available fund balance from completed project
500 Role Model Academy	A0547	\$ 1,511	0350	5640	0030	1763	7400	Reprogram available fund balance from completed project

Moton El	A0554	\$ 2,666	0350	5630	3541	2157	7400	Reprogram available fund balance from completed project
M D Macarthur SR North Gym	A0595	\$ 16,318	0350	5630	7254	0986	7400	Reprogram available fund balance from completed project
	A0596	\$ 1,827	0350	5630	7254	0986	7400	Reprogram available fund balance from completed project
Hialeah Sr	A0697	\$ 144	0350	5630	7111	2627	7400	Reprogram available fund balance from completed project
	A0697	\$ 1,419	0350	5640	7111	2627	7400	Reprogram available fund balance from completed project
	A0697	\$ 17	0350	5680	7111	2627	7400	Reprogram available fund balance from completed project
Robert Morgan Tech	A0707	\$ 1	0350	5630	8911	2741	7400	Reprogram available fund balance from completed project
S/S "W1" @ Lamar Louise Curry	A0733	\$ 254	0350	5630	6921	2779	7400	Reprogram available fund balance from completed project
PLC @ Marjory S Douglas	AK0022	\$ 646	0350	5630	4591	2765	7400	Reprogram available fund balance from completed project
	AK0023	\$ 1	0350	5630	4591	2765	7400	Reprogram available fund balance from completed project
Skyway EL	BB0192	\$ 9,611	0350	5680	5081	2298	7400	Reprogram available fund balance from completed project

Region Center VI	BB0588	\$ 4,500	0350	5630	9576	0788	7400	Reprogram available fund balance from completed project
Homestead Middle	BB9999 60	\$ 1	0350	5680	6251	2454	7400	Reprogram available fund balance from completed project
S/S "W1" @ Lamar Louise Curry	KV0636	\$ 2	0350	5670	6921	2779	7400	Reprogram available fund balance from completed project
Miami Killian Sr	KV0679	\$ 1	0350	5680	7361	2660	7400	Reprogram available fund balance from completed project
Carver EL	C0699	\$ 651	0350	5680	0721	1890	7400	Reprogram available fund balance from completed project
Glenn Curtis EL	A0811	\$ 539	0350	5680	1201	1935	7400	Reprogram available fund balance from completed project
Cutler Ridge EL	LP0004	\$ 2,337	0350	5630	1241	1938	7400	Reprogram available fund balance from completed project

Dupuis EL	3E022	\$ 150	0350	5630	1481	1959	7400	Reprogram available fund balance from completed project
Ludlam EL	A0521	\$ 3,425	0350	5630	3061	2115	7400	Reprogram available fund balance from completed project
Miami Gardens EL	KV0614 CMVP0 073	\$ 2,000	0350	5630	3241	2130	7400	Reprogram available fund balance from completed project
W R Thomas Middle	3A177	\$ 400	0374	5630	6901	2544	7400	Reprogram available fund balance from completed project
Campus Security Miami Central Sr	0918	\$ 50,507	0376	5640	7251	0918	7400	Reprogram available fund balance from completed project
PE Shelters Treasure Island EL	AK0045	\$ 2,554	0376	5630	5481	1011	7400	Reprogram available fund balance from completed project
North Beach EL	A0775B CM	\$ 5,805	0376	5630	3741	2172	7400	Reprogram available fund balance from completed project

CORAL PARK	A01000	\$ 75,000	0301	5630	1001	1920	7400	Project Completed; Re-program funds
TREASURE ISLAND	A0825S5481	\$ 75,000	0301	5633	5481	2337	7400	Project Completed; Re-program funds
CAROL CITY MIDDLE	A01009	\$ 159,891	0301	5633	6051	2418	7400	Project Completed; Re-program funds
MIAMI SPRINGS MIDDLE	A01007	\$ 155,783	0301	5633	6521	2496	7400	Project Completed; Re-program funds
PALMETTO MIDDLE	A01008	\$ 71,378	0301	5630	6701	2514	7400	Project Completed; Re-program funds
	A01008	\$ 160,061	0301	5633	6701	2514	7400	
MADIE IVES	A0619	\$ 2,868	0301	5630	4701	2769	7400	Project Completed; Re-program funds
KEY BISCAIYNE REPL	A0701	\$ 149,999	0301	5630	6561	2782	7400	Project Completed; Re-program funds
S/S "GGG" NEW SR #5 - HIALEAH SR	A0741	\$ 1,382	0305	5640	7021	2611	7400	Project Completed; Re-program funds
S/S "HHH" NEW SR #4 ROBERT MORGAN	A0707	\$ 1,064	0305	5611	7371	2612	7400	Project Completed; Re-program funds
	A0707	\$ 47	0305	5620	7371	2612	7400	
	A0707	\$ 178,809	0305	5630	7371	2612	7400	
	A0707	\$ 100,000	0305	5633	7371	2612	7400	
	A0707	\$ 34,283	0305	5640	7371	2612	7400	
	A0707	\$ 3,699	0305	5691	7371	2612	7400	
R.R. MOTON EL RELOCATABLE	A0726	\$ 25,950	0305	5611	6611	2763	7400	Project Completed; Re-program funds
POINCIANA PARK EL	A0556	\$ 116,373	0306	5630	4501	2247	7400	Project Completed; Re-program funds
REDLAND BUS PARKING	0011KVJ4 5AA	\$ 4,513	0350	5670	9230	0745	7400	Project Completed; Re-program funds

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TRANSPORTATION DEPT VEH/EQUIP	0749	\$ 106	0350	5640	9231	0749	7400	Project Completed; Re-program funds
	0749	\$ 1,310	0350	5652	9231	0749	7400	
	0749	\$ 4,123	0350	5680	9231	0749	7400	
TRANSPORT TERMINAL	0750	\$ 1,023	0350	5680	9231	0750	7400	Project Completed; Re-program funds
STRUCTURAL INVESTIGATION	0774	\$ 287	0350	5680	9213	0774	7400	Project Completed; Re-program funds
TRANSPORTATION ADDN SW	A0509	\$ 3,619	0350	5630	9231	0787	7400	Project Completed; Re-program funds
	A0509	\$ 7	0350	5680	9231	0787	7400	
S/S "T" LENTIN EL	A0442	\$ 3,524	0350	5630	0051	0981	7400	Project Completed; Re-program funds
MACARTHUR NORTH GYM	A0595	\$ 16,318	0350	5630	7254	0986	7400	Project Canceled; Re-program Funds
	A0596	\$ 1,827	0350	5630	7254	0986	7400	
BAY HARBOR EL REPL	A0558J15 AH	\$ 221	0350	5630	0241	1836	7400	Project Completed; Re-program funds
BISCAYNE EL	A0776	\$ 800	0350	5630	0321	1848	7400	Project Completed; Re-program funds
	A0776ACM	\$ 2	0350	5630	0321	1848	7400	
BRENTWOOD EL	A0785	\$ 5	0350	5611	0461	1860	7400	Project Completed; Re-program funds
	A0785	\$ 7	0350	5620	0461	1860	7400	
	A0785	\$ 300,846	0350	5630	0461	1860	7400	
	A0785	\$ 29,881	0350	5640	0461	1860	7400	
	A0785	\$ 15,017	0350	5680	0461	1860	7400	
CORAL PARK EL	A01000	\$ 161,756	0350	5633	1001	1920	7400	Project Completed; Re-program funds
SUNSET PARK EL	A0549	\$ 4,313	0350	5630	5421	2328	7400	Project Completed; Re-program funds
S. DADE SR REPL	A01017	\$ 695,726	0350	5630	7701	2694	7400	COP issues for full project cost; Re-program Funds
MIAMI SKILL CENTER	BB0583	\$ 825	0350	5630	8991	2747	7400	Project Canceled; Re-program Funds
	0007BB	\$ 2,041	0350	5630	8991	2747	7400	
	0007BBA	\$ 55	0350	5630	8991	2747	7400	

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JAN MANN REPLACEMENT	A0314J06A G	\$ 105	0350	5630	8101	2723	7400	Project Completed; Re- program funds
S/S "JJ" - DORAL MIDDLE	A0692	\$ 1,845	0350	5660	6151	2759	7400	Project Completed; Re- program funds
	A0805	\$ 4,088	0350	5660	6151	2759	7400	
S/S "HH" AMMONS MIDDLE	A0657	\$ 128,926	0350	5611	9841	2761	7400	Facility Scheduled for ReplacELent in Five Yr Plan
	BB0555	\$ 89	0350	5630	9841	2761	7400	
	BB0556	\$ 483,421	0350	5630	9841	2761	7400	
PRIMARY LEARNING CENTER	AK0022	\$ 646	0350	5630	4591	2765	7400	Project Completed; Re- program funds
	AK0023	\$ 1	0350	5630	4591	2765	7400	
	A0621	\$ 3,473	0350	5630	4591	2765	7400	
PRIMARY LEARNING CENTER	A0621	\$ 735	0350	5630	4621	2765	7400	Project Completed; Re- program funds
PRIMARY LEARNING ENTER	BB0612	\$ 2	0350	5630	4641	2765	7400	Project Completed; Re- program funds
	5C076	\$ 207	0350	5630	4641	2765	7400	
MLC'S 1 THROUGH 8	A0714	\$ 1,495	0350	5640	6691	2770	7400	Project Completed; Re- program funds
S/S "UU1" NEW MID#10	A01020	\$ 303	0350	5660	6052	2778	7400	Project Completed; Re- program funds
S/S "VV1" - CURRY MIDDLE	A0733	\$ 254	0350	5630	6921	2779	7400	Project Completed; Re- program funds
	KV0636	\$ 2	0350	5670	6921	2779	7400	
DEBT SERVICE	8100	\$ 1	0350	5730	9126	8100	7400	Project Completed; Re- program funds
S/S "B1" CORAL WAY/R	A0586	\$ 3,759	0346	5630	0032	1752	7400	Project Completed; Re- program funds
	A0586	\$ 135	0346	5680	0032	1752	7400	
S/S "HH" AMMONS MIDD	BB0556	\$ 311,883	0346	5630	9841	2761	7400	Project Completed; Re- program funds
NORTH BEACH EL	A0775	\$ 1,251	0344	5630	3741	2172	7400	Project Completed; Re- program funds
	A0775CCM	\$ 45	0344	5680	3741	2172	7400	

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PHARR EL	A0458	\$ 1	0344	5630	4401	2235	7400	Project Completed; Re-program funds
JEFFERSON MIDDLE	0006BBC MCT38	\$ 1	0344	5630	6281	2457	7400	Project Completed; Re-program funds
S/S "GGG" NEW SR #5 - HIALEAH SR	A0265B2	\$ 3,846	0344	5680	7021	2611	7400	Project Completed; Re-program funds
MIAMI CORAL PARK SR	AK0035	\$ 490	0344	5630	7271	2651	7400	Project Completed; Re-program funds
	A0800A	\$ 2,086	0344	5630	7271	2651	7400	
HIALEAH EL	A0534	\$ 19,583	0345	5630	2361	2037	7400	Project Completed; Re-program funds
	A0539	\$ 4,500	0345	5630	2361	2037	7400	
	A0772	\$ 6,762	0345	5630	2361	2037	7400	
KINLOCK PARK EL	A0511	\$ 204	0345	5630	2781	2085	7400	Project Completed; Re-program funds
	4C008	\$ 41	0345	5630	2781	2085	7400	
LORAH PARK EL	A0750	\$ 1	0345	5630	3041	2112	7400	Project Completed; Re-program funds
NORTH BEACH EL	A0775	\$ 95	0345	5630	3741	2172	7400	Project Completed; Re-program funds
NORTH HIALEAH EL	A0555	\$ 2	0345	5630	3901	2184	7400	Project Completed; Re-program funds
WALTERS EL	A0750C	\$ 2	0345	5680	5711	2355	7400	Project Completed; Re-program funds
BROWNSVILLE MIDDLE	A0723	\$ 4,373	0345	5680	6031	2415	7400	Project Completed; Re-program funds
	A0723A	\$ 1	0345	5680	6031	2415	7400	
	A0723A0723A	\$ 1	0345	5680	6031	2415	7400	
	BB0589	\$ 3,617	0345	5680	6031	2415	7400	
	KS0043	\$ 1	0345	5630	6031	2415	7400	
CAROL CITY MIDDLE	0014BB	\$ 30,912	0345	5630	6051	2418	7400	Project Completed; Re-program funds
JEFFERSON MIDDLE	A0527	\$ 1	0345	5630	6281	2457	7400	Project Completed; Re-program funds

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LAKE TEVENS MIDDLE	A0428	\$ 1	0345	5670	6351	2466	7400	Project Completed; Re- program funds
MCMILLAN MIDDLE	KV0629C MVP82	\$ 14,243	0345	5630	6441	2484	7400	Project Completed; Re- program funds
S/S "CCC" CORAL REEF SR	A0316J01 AI	\$ 1,742	0345	5630	0033	2609	7400	Project Completed; Re- program funds
MIAMI BEACH SR	AK0004C MVP58	\$ 1	0345	5630	7201	2636	7400	Project Completed; Re- program funds
	A0456	\$ 57	0345	5630	7201	2636	7400	
	A0795	\$ 1	0345	5630	7201	2636	7400	
	A0801A	\$ 578	0345	5630	7201	2636	7400	
NORTH BEACH EL	A0337	\$ 5,450	0371	5630	3741	2172	7400	Project Completed; Re- program funds
PINE LAKE EL	JC065J07 T	\$ 2,725	0371	5630	4441	2241	7400	Project Completed; Re- program funds
WAPPER CREEK EL	A0567AJ0 1P	\$ 2,725	0371	5630	5121	2301	7400	Project Completed; Re- program funds
	A0567J58 AA	\$ 2,725	0371	5630	5121	2301	7400	
REDLAND MIDDLE	JOC9921 161	\$ 3,502	0371	5630	6761	2523	7400	Project Completed; Re- program funds
MIAMI PALMETTO SR	A0471J16 AB	\$ 2,725	0374	5680	7431	2669	7400	Project Completed; Re- program funds
	008025.01	\$ 1,628	0374	5680	7431	2669	7400	
HURRICANE SHTERS	LV0067	\$ 19,022	0374	5680	0401	2813	7400	Project Completed; Re- program funds
HURRICANE SHTERS	2813	\$ 393	0374	5680	7721	2813	7400	Project Completed; Re- program funds
LAURA C. SAUNDERS EL	A0377	\$ 1,260	0375	5680	2941	2098	7400	Project Completed; Re- program funds
	BB0524A	\$ 7,719	0375	5680	2941	2098	7400	
	BB0524C M	\$ 667	0375	5680	2941	2098	7400	
	998028.01	\$ 61	0375	5680	2941	2098	7400	

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LORAH PARK EL	A0657	\$ 1	0375	5630	3041	2112	7400	Project Completed; Re-program funds
	A0750B	\$ 21,337	0375	5630	3041	2112	7400	
MOTON EL	A0554AC MCT3	\$ 8,561	0375	5630	3541	2157	7400	Project Completed; Re-program funds
PHARR EL	A0458	\$ 12,054	0375	5630	4401	2235	7400	Project Completed; Re-program funds
GLADES MIDDLE	A0499	\$ 26,320	0375	5630	6211	2442	7400	Project Completed; Re-program funds
LAKE STEVENS MIDDLE	A0428	\$ 2	0375	5680	6351	2466	7400	Project Completed; Re-program funds
MIAMI SENIOR	BB999967	\$ 1,049	0375	5630	7461	2672	7400	Project Completed; Re-program funds
S/S "CC"-PAUL BELL MIDDLE	BB058CM CT26	\$ 4,495	0376	5630	0013	0979	7400	Project Completed; Re-program funds
CAROL CITY MIDDLE	A0219	\$ 1	0376	5680	6051	2418	7400	Project Completed; Re-program funds
	SB60742	\$ 3,617	0376	5680	6051	2418	7400	
	0014BB	\$ 63,243	0376	5630	6051	2418	7400	
	0014BB	\$ 138,551	0376	5670	6051	2418	7400	
	0014BB	\$ 99,897	0376	5680	6051	2418	7400	
	0014BBC MCT29	\$ 33,566	0376	5680	6051	2418	7400	
HIGHLAND OAKS MIDDLE	A0427J12 AG	\$ 1,526	0376	5630	6241	2451	7400	Project Completed; Re-program funds
NO MIAMI SR	A0198	\$ 1,400	0376	5680	7591	2684	7400	Project Completed; Re-program funds
DUNBAR EL	LP0017C MJA18	\$ 667	0377	5630	1441	1956	7400	Project Completed; Re-program funds
FLAGLER EL.	LP0018C MA19	\$ 2,337	0377	5630	1881	1989	7400	Project Completed; Re-program funds
GREYNOLDS PARK EL	5C056	\$ 7,484	0377	5670	2281	2025	7400	Project Completed; Re-program funds
	5C056CM KC09	\$ 188	0377	5670	2281	2025	7400	

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KENDALE LAKES EL	LP0003C MJA05	\$ 2,190	0377	5630	2651	2070	7400	Project Completed; Re-program funds
LAKE STEVENS EL	5C068	\$ 4,090	0377	5630	2801	2088	7400	Project Completed; Re-program funds
	5C068CM JA42	\$ 146	0377	5630	2801	2088	7400	
LAKEVIEW EL	A0332	\$ 5,000	0377	5630	2821	2091	7400	Project Completed; Re-program funds
	A0332	\$ 25	0377	5640	2821	2091	7400	
MARTIN EL	A0334	\$ 1	0377	5630	3101	2118	7400	Project Completed; Re-program funds
MEADOWLANE EL	BB0587A A0300	\$ 316	0377	5630	3141	2121	7400	Project Completed; Re-program funds
	3A176J01 AL	\$ 2,725	0377	5630	3141	2121	7400	
	3A178CM JA104	\$ 2,725	0377	5630	3141	2121	7400	
MIAMI LAKES EL	A0617	\$ 1	0377	5630	3281	2136	7400	Project Completed; Re-program funds
	LB0010	\$ 5,794	0377	5630	3281	2136	7400	
	LP0010	\$ 928	0377	5630	3281	2136	7400	
	LP0010B	\$ 217	0377	5630	3281	2136	7400	
	LP0010C MCT51	\$ 15,968	0377	5630	3281	2136	7400	
NORTH CAROL CITY EL	5C069	\$ 1	0377	5670	3781	2175	7400	Project Completed; Re-program funds
NORTH GLADE EL	LP0014	\$ 21,544	0377	5670	3861	2181	7400	Project Completed; Re-program funds
NORTH TWIN LAKES EL	A0733	\$ 1	0377	5640	3981	2190	7400	Project Completed; Re-program funds
PALM SPRINGS NORTH EL	A0383	\$ 1,494	0377	5630	4281	2223	7400	Project Completed; Re-program funds
	A0695	\$ 3,700	0377	5630	4281	2223	7400	
	BB0597A	\$ 1	0377	5630	4281	2223	7400	
SYLVANIA HEIGHTS EL	A0502J03 AE	\$ 1,020	0377	5680	5441	2334	7400	Project Completed; Re-program funds

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ARVIDA MIDDLE	A0565	\$ 6,000	0377	5630	6021	2412	7400	Project Completed; Re-program funds
	A0565	\$ 3,031	0377	5680	6021	2412	7400	
CAROL CITY MIDDLE	A0219	\$ 1	0377	5630	6051	2418	7400	Project Completed; Re-program funds
	A0219	\$ 438	0377	5670	6051	2418	7400	
	0014BB	\$ 27,934	0377	5670	6051	2418	7400	
	5C071	\$ 6,993	0377	5670	6051	2418	7400	
CARVER MIDDLE	KV0611	\$ 7,533	0377	5680	6071	2424	7400	Project Completed; Re-program funds
GLADES MIDDLE	A0499	\$ 10,606	0377	5630	6211	2442	7400	Project Completed; Re-program funds
KINLOCH PARK MIDDLE	AK0026	\$ 685	0377	5680	6331	2463	7400	Project Completed; Re-program funds
	A0312	\$ 2,110	0377	5630	6331	2463	7400	
MANN MIDDLE	A0713	\$ 2	0377	5680	6411	2475	7400	Project Completed; Re-program funds
	KV0504C MJV39	\$ 1	0377	5680	6411	2475	7400	
MIAMI LAKES MIDDLE	A0530	\$ 7,004	0377	5630	6501	2493	7400	Project Completed; Re-program funds
REDLAND MIDDLE	BB0590	\$ 3,617	0377	5630	6761	2523	7400	Project Completed; Re-program funds
RICHMOND HEIGHTS MIDDLE	AK0033C MSB2103	\$ 1,206	0377	5630	6781	2526	7400	Project Completed; Re-program funds
MIAMI LAKES TECH CTR	A0815	\$ 18,005	0377	5680	8901	2548	7400	Project Completed; Re-program funds
	00286200	\$ 4,033	0377	5680	8901	2548	7400	
WEST MIAMI MIDDLE	0041BB	\$ 133	0377	5630	6961	2550	7400	Project Completed; Re-program funds
HIALEAH SR	A0697	\$ 749	0377	5630	7111	2627	7400	Project Completed; Re-program funds
	A0697	\$ 1,008	0377	5680	7111	2627	7400	
	BB0582	\$ 29	0377	5680	7111	2627	7400	

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HIALEAH MIAMI LAKES SR	A0462	\$ 1,172	0377	5630	7131	2630	7400	Project Completed; Re- program funds
	K0607	\$ 289	0377	5680	7131	2630	7400	
MIAMI NORTHWESTERN SR	A0354	\$ 4	0377	5630	7411	2666	7400	Project Completed; Re- program funds
	A0354WC MJV31	\$ 1	0377	5630	7411	2666	7400	
	JC192J20 AG	\$ 1	0377	5630	7411	2666	7400	
MIAMI SENIOR	A0800B	\$ 210	0377	5680	7461	2672	7400	Project Completed; Re- program funds
	BB999967	\$ 60,258	0377	5630	7461	2672	7400	
	BB999967	\$ 631	0377	5640	7461	2672	7400	
	BB999967	\$ 146,918	0377	5680	7461	2672	7400	
MIAMI SPRINGS SR	KV0608	\$ 126	0377	5630	7511	2675	7400	Project Completed; Re- program funds
O MIAMI SR	A0752	\$ 411	0377	5680	7591	2684	7400	Project Completed; Re- program funds
SOUTH DADE SR	AK0048	\$ 2	0377	5630	7701	2690	7400	Project Completed; Re- program funds
	A0266	\$ 36,959	0377	5630	7701	2690	7400	
	LP0027C MJA17	\$ 667	0377	5630	7701	2690	7400	
S/S "LL" CHILES MIDDLE	A0693	\$ 16	0377	5630	6161	2757	7400	Project Completed; Re- program funds
S/S "GG" DOOLIN MIDDLE	A0506	\$ 1,190	0377	5630	0067	2760	7400	Project Completed; Re- program funds
S/S "GG" DOOLIN MIDDLE	LP0025A	\$ 3,108	0377	5630	0067	2760	7400	Project Completed; Re- program funds
S/S "HH" AMMONS MIDDLE	BB0556	\$ 40,203	0377	5630	9841	2761	7400	Project Completed; Re- program funds
	0043BBC MJV35	\$ 327	0377	5680	9841	2761	7400	
REPLACE PORTABLES	A0825S36 61	\$ 15,824	0378	5630	3661	1601	7400	Project Completed; Re- program funds
	A0825S36 61	\$ 2	0378	5630	9212	1601	7400	

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S/S "E" HARTNER EL	A0437	\$ 3,367	0378	5630	0023	1728	7400	Project Completed; Re- program funds
	B01143	\$ 71,165	0378	5670	0023	1728	7400	
S/S "B1" MERRITT EL	A0630	\$ 51,570	0378	5633	0032	1752	7400	Project Completed; Re- program funds
GREYNOLDS PARK EL	A0426	\$ 46,318	0378	5630	2281	2025	7400	Project Completed; Re- program funds
	3E009CM KC07	\$ 1	0378	5680	2281	2025	7400	
	5C056	\$ 565	0378	5630	2281	2025	7400	
	5C056	\$ 2,445	0378	5680	2281	2025	7400	
CROWDER EL	A0653	\$ 2,416	0378	5680	2531	2055	7400	Project Completed; Re- program funds
KINLOCK PARK EL	A0511	\$ 97	0378	5630	2781	2085	7400	Project Completed; Re- program funds
LORAH PARK EL	A0657	\$ 1,435	0378	5680	3041	2112	7400	Project Completed; Re- program funds
	A0750B	\$ (0)	0378	5630	3041	2112	7400	
NORTH GLADE EL	I0069	\$ 900	0378	5680	3861	2181	7400	Project Completed; Re- program funds
PHARR EL	A0458	\$ 24	0378	5630	4401	2235	7400	Project Completed; Re- program funds
RIVIERA MIDDLE	A0430	\$ 31	0378	5611	6801	2529	7400	Project Completed; Re- program funds
S/S "GGG" HIALEAH SR	A0741	\$ 1,041	0378	5640	7021	2611	7400	Project Completed; Re- program funds
S/S "BBB1" NORTH MIAMI SR	0094KVC MVP23	\$ 9,340	0378	5630	7591	2620	7400	Project Completed; Re- program funds
S/S "BBB1" NORTH MIAMI SR	0094KVC MVP24	\$ 10,117	0378	5630	7591	2620	7400	Project Completed; Re- program funds
MIAMI JACKSON SR	A0212	\$ 1	0378	5630	7341	2657	7400	Project Completed; Re- program funds
MIAMI NORTHWESTERN SR	A0354	\$ 9	0378	5630	7411	2666	7400	Project Completed; Re- program funds
MIAMI SUNSET SR	A0599	\$ 5,570	0378	5680	7531	2678	7400	Project Completed; Re- program funds

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S/S "DDD" KROP SR PR	A0507	\$ 3,510	0378	5630	0068	2700	7400	Project Completed; Re- program funds
S/S "LL" CHILES MIDDLE	A0693	\$ 10,505	0378	5630	6161	2757	7400	Project Completed; Re- program funds
PRIMARY LEARNING CENTER	A0621	\$ 1	0378	5630	4561	2765	7400	Project Completed; Re- program funds
PRIMARY LEARNING CENTER	A0621A	\$ 537	0378	5630	4521	2765	7400	Project Completed; Re- program funds
PRIMARY LEARNING CENTER	A0621B	\$ 653	0378	5630	4531	2765	7400	Project Completed; Re- program funds
PRIMARY LEARNING CENTER	A0621C	\$ 438	0378	5630	4551	2765	7400	Project Completed; Re- program funds
PRIMARY LEARNING CENTER	A0621D	\$ 2,464	0378	5630	4561	2765	7400	Project Completed; Re- program funds
PRIMARY LEARNING CENTER	5C074	\$ 625	0378	5670	4641	2765	7400	Project Completed; Re- program funds
PLC'S (SERIES 06-B)	A0636	\$ 6	0378	5630	4771	2766	7400	Project Completed; Re- program funds
MLC'S 1 THROUGH 8	A0712	\$ 19,459	0378	5630	6661	2770	7400	Project Completed; Re- program funds
MLC'S 1 THROUGH 8	A0713	\$ 28,207	0378	5633	6651	2770	7400	Project Completed; Re- program funds
MLC'S 1 THROUGH 8	A0714	\$ 10,900	0378	5630	6691	2770	7400	Project Completed; Re- program funds
	A0759	\$ 41	0378	5630	0091	2788	7400	Project Completed; Re- program funds
NEW EL #6 "C"	A0759	\$ 1,305	0378	5640	0091	2788	7400	Project Completed; Re- program funds
RED CROSS SHTER	LV0027D	\$ 6,500	0378	5680	9109	9916	7400	Project Completed; Re- program funds
	LV0027E	\$ 6,500	0378	5680	9109	9916	7400	Project Completed; Re- program funds
RED CROSS SHTER	9916	\$ 70,455	0378	5680	9109	9916	7400	Project Completed; Re- program funds
COPIER REPLACEMENT	0110	\$ 1	0379	5640	9412	0110	7400	Project Completed; Re- program funds

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N.E. TRANSP TERM PUR	BB0620	\$ 230,302	0379	5680	9231	1104	7400	
	JOCS02A	\$ 129,565	0379	5680	9231	1104	7400	
AIR BASE EL	A0750	\$ 283	0379	5640	0041	1818	7400	Project Completed; Re- program funds
	A0750A	\$ 220	0379	5611	0041	1818	7400	
	A0750A	\$ 1,069	0379	5640	0041	1818	7400	
BRENTWOOD EL PROJE	A0785	\$ 3,568	0379	5640	0461	1860	7400	Project Completed; Re- program funds
BRYANT EL	A0256	\$ 3	0379	5630	0561	1869	7400	Project Completed; Re- program funds
	BB0734	\$ 265,255	0379	5680	0561	1869	7400	
CARIBBEAN EL REPLA	A0551	\$ 2	0379	5630	0661	1881	7400	Project Completed; Re- program funds
HOLMES EL	A0328	\$ 900	0379	5630	2501	2049	7400	Project Completed; Re- program funds
KINLOCK PARK EL	A0511	\$ 3,149	0379	5640	2781	2085	7400	Project Completed; Re- program funds
LORAH PARK	A0750	\$ 533	0379	5630	3041	2112	7400	Project Completed; Re- program funds
	A0750B	\$ 5,498	0379	5611	3041	2112	7400	
	A0750B	\$ 1,310	0379	5620	3041	2112	7400	
	A0750B	\$ 65	0379	5630	3041	2112	7400	
	A0750B	\$ 1	0379	5633	3041	2112	7400	
NORTH BEACH EL	A0775	\$ 527	0379	5630	3741	2172	7400	Project Completed; Re- program funds
	A0775BC M	\$ 9,340	0379	5630	3741	2172	7400	
NORWOOD EL	A0267	\$ 59,292	0379	5630	4001	2193	7400	Project Completed; Re- program funds
	FW0001	\$ 39	0379	5630	4001	2193	7400	
OJUS EL	A0339	\$ 1	0379	5630	4061	2199	7400	Project Completed; Re- program funds
WALTERS EL	A0750C	\$ 1	0379	5630	5711	2355	7400	Project Completed; Re- program funds

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WHEATLEY EL	A0654	\$ 11,410	0379	5630	5931	2373	7400	Project Completed; Re-program funds
CAROL CITY MIDDLE	AL0009	\$ 2,326	0379	5630	6051	2418	7400	Project Completed; Re-program funds
	0014BB	\$ 1,098	0379	5630	6051	2418	7400	
	0014BB	\$ 189,720	0379	5640	6051	2418	7400	
	0014BB	\$ 63,243	0379	5680	6051	2418	7400	
MANN MIDDLE	KV0504	\$ 5	0379	5630	6411	2475	7400	Project Completed; Re-program funds
NORTH DADE MIDDLE	A0681	\$ 1	0379	5630	6591	2505	7400	Project Completed; Re-program funds
PONCE DE LEON MIDDLE	A0212	\$ 7	0379	5630	6741	2520	7400	Project Completed; Re-program funds
S/S "CCC" KILLIAN/AR	A0316	\$ 39	0379	5630	0033	2609	7400	Project Completed; Re-program funds
S/S "GGG" EW SR #5	A0741	\$ 22,955	0379	5630	7021	2611	7400	Project Completed; Re-program funds
S/S "HHH" NEW SR #4	FW0001	\$ 26,883	0379	5680	7371	2612	7400	Project Completed; Re-program funds
MIAMI JACKSON SR	300000000	\$ 3	0379	5630	7341	2657	7400	Project Completed; Re-program funds
MIAMI NORTHWESTERN S	A0354	\$ 7	0379	5630	7411	2666	7400	Project Completed; Re-program funds
MACARTHUR SOUTH	A0223	\$ 1,400	0379	5630	7631	2687	7400	Project Completed; Re-program funds
SOUTH MIAMI SR P	A0526	\$ 22,659	0379	5630	7721	2693	7400	Project Completed; Re-program funds
	A0747	\$ 1	0379	5630	7721	2693	7400	
LORAH PARK	A0651	\$ 12,726	0367	5630	3041	2112	7400	Project Completed; Re-program funds
	A0750B	\$ 1,332	0367	5611	3041	2112	7400	
	A0750B	\$ 12,183	0367	5630	3041	2112	7400	
WALTERS EL	A0750C	\$ 188	0367	5611	5711	2355	7400	Project Completed; Re-program funds
	A0750C	\$ 10	0367	5620	5711	2355	7400	

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WHEATLEY EL	A0654	\$ 14	0367	5630	5931	2373	7400	Project Completed; Re-program funds
BRADDOCK/S UNSET RI	A0574	\$ 2	0367	5630	0008	2610	7400	Project Completed; Re-program funds
S/S "HHH" NEW SR #4	A0707	\$ 250,000	0367	5640	7371	2612	7400	Project Completed; Re-program funds
MIAMI JACKSON SR	A0212	\$ 1	0367	5630	7341	2657	7400	Project Completed; Re-program funds
MIDDLE LEARNING CENTER	A0684	\$ 1	0367	5630	6401	2767	7400	Project Completed; Re-program funds
	A0685	\$ 1	0367	5630	6461	2767	7400	
	A0686	\$ 1	0367	5630	6471	2767	7400	
	A0687	\$ 2	0367	5630	6551	2767	7400	
	A0699	\$ 2	0367	5630	6581	2767	7400	
HIALEAH SR	A0265BCM	\$ 20	0368	5680	7111	2627	7400	Project Completed; Re-program funds
	00162200	\$ 2,000	0368	5670	7111	2627	7400	
HIALEAH MIAMI LAKES	00162600	\$ 12,500	0368	5670	7131	2630	7400	Project Completed; Re-program funds
PONCE DE LEON MIDDLE	A0398	\$ 1	0368	5630	6741	2520	7400	Project Completed; Re-program funds
SOUTH MIAMI MIDDLE	JC132J09 AD	\$ 1	0368	5630	6881	2541	7400	Project Completed; Re-program funds
KENNEDY MIDDLE	A0564	\$ 1	0368	5630	6301	2460	7400	Project Completed; Re-program funds
MANN MIDDLE	A0713	\$ 109	0368	5630	6411	2475	7400	Project Completed; Re-program funds
MEADOWLANE EL	BB0587	\$ 4	0368	5630	3141	2121	7400	Project Completed; Re-program funds
FLOYD EL	A0467J32 AD	\$ 1	0368	5680	2021	2001	7400	Project Completed; Re-program funds
HIALEAH EL	A0534	\$ 3	0368	5630	2361	2037	7400	Project Completed; Re-program funds
CARIBBEAN EL	A0551	\$ 6	0368	5630	0661	1881	7400	Project Completed; Re-program funds

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S/S "Q1" EVE EL	A0573	\$ 1,378	0368	5630	0060	1794	7400	Project Completed; Re- program funds
MIAMI CORAL PARK SR	AK0035C MJA52	\$ 1	0368	5630	7271	2651	7400	Project Completed; Re- program funds
MIAMI JACKSON SR	A0212	\$ 2	0368	5630	7341	2657	7400	Project Completed; Re- program funds
MIAMI SUNSET SR	A0599	\$ 5,156	0368	5630	7531	2678	7400	Project Completed; Re- program funds
	BB0600	\$ 776	0368	5680	7531	2678	7400	
SOUTH MIAMI SR	BB0595	\$ 1	0368	5630	7721	2693	7400	Project Completed; Re- program funds
S/S "II" DE DIEGO MIDDLE	A0690	\$ 3	0368	5630	6361	2758	7400	Project Completed; Re- program funds
MIDDLE EARNING ENTER	A0684	\$ 10	0368	5630	6401	2767	7400	Project Completed; Re- program funds
	A0685	\$ 10	0368	5630	6461	2767	7400	
	A0686	\$ 7	0368	5630	6471	2767	7400	
	A0687	\$ 9	0368	5630	6551	2767	7400	
	A0699	\$ 6	0368	5630	6581	2767	7400	
PRIMARY LEARNING CENTER	A0695	\$ 6	0368	5630	4861	2768	7400	Project Completed; Re- program funds
S/S "B1" MERRITT EL	A0586	\$ 4,148	0312	5660	0032	1752	7400	Project Completed; Re- program funds
	A0586A	\$ 1,689	0312	5630	0032	1752	7400	
	A0630	\$ 4,121	0312	5630	0032	1752	7400	
S/S "Q1" EVE EL	A0573	\$ 322	0312	5611	0060	1794	7400	Project Completed; Re- program funds
CHAPMAN EL	BB0648	\$ 14	0312	5630	0771	1899	7400	Project Completed; Re- program funds
YPPRESS EL	BB0523A	\$ 1,417	0312	5630	1281	1941	7400	Project Completed; Re- program funds
	BB0523C M	\$ 667	0312	5630	1281	1941	7400	
	LV0024	\$ 61	0312	5630	1281	1941	7400	

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EVANS EL	A0563	\$ 20	0312	5630	1681	1974	7400	Project Completed; Re-program funds
PALM SPRINGS EL	A0537	\$ 3,142	0312	5680	4261	2220	7400	Project Completed; Re-program funds
	A0840	\$ 84,574	0312	5680	4261	2220	7400	
SUNSET PARK EL	A0549	\$ 60	0312	5642	5421	2328	7400	Project Completed; Re-program funds
CAMPBELL DRIVE MIDDLE	A0487	\$ 12,210	0312	5630	6061	2421	7400	Project Completed; Re-program funds
	A0709	\$ 2,851	0312	5630	6061	2421	7400	
LAKE STEVENS MIDDLE	A0428	\$ 23,401	0312	5670	6351	2466	7400	Project Completed; Re-program funds
	A0428	\$ 1,021	0312	5680	6351	2466	7400	
	A0428CM JA50	\$ 1	0312	5670	6351	2466	7400	
	A0428CM JA50	\$ 1	0312	5680	6351	2466	7400	
PALM SPRINGS MIDDLE	A0512	\$ 4,232	0312	5630	6681	2511	7400	Project Completed; Re-program funds
PALMETTO MIDDLE	A0566	\$ 84	0312	5630	6701	2514	7400	Project Completed; Re-program funds
PALMETTO MIDDLE	A0566	\$ 12,660	0312	5640	6701	2514	7400	Project Completed; Re-program funds
	A0566	\$ 27,961	0312	5680	6701	2514	7400	
	LP0042	\$ 975	0312	5680	6701	2514	7400	
	LP0042A	\$ 1	0312	5680	6701	2514	7400	
	5C046	\$ 725	0312	5680	6701	2514	7400	
NORTH MIAMI BEACH SR	A0766B	\$ 650	0312	5630	7541	2681	7400	Project Completed; Re-program funds
	BB0622C MVP88	\$ 3,875	0312	5630	7541	2681	7400	
	JC147J13 AB	\$ 0	0312	5630	7541	2681	7400	
	LP0022C MKC28	\$ 1,599	0312	5630	7541	2681	7400	

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SOUTHWEST MIAMI SR	A0433CM CT25	\$ 3,000	0312	5630	7741	2699	7400	Project Completed; Re- program funds
	A0433J12 AH	\$ 30	0312	5630	7741	2699	7400	
	A0800C	\$ 1,854	0312	5630	7741	2699	7400	
LORAH PARK EL	A0651	\$ 1,014	0313	5630	3041	2112	7400	Project Completed; Re- program funds
	A0651	\$ 2	0313	5640	3041	2112	7400	
	A0657	\$ 196	0313	5630	3041	2112	7400	
	A0750	\$ 1,995	0313	5630	3041	2112	7400	
	A0750	\$ 535	0313	5640	3041	2112	7400	
	A0750B	\$ 2,269	0313	5630	3041	2112	7400	
	A0750B	\$ 59,917	0313	5640	3041	2112	7400	
LUDLAM EL	A0521CM CT46	\$ 1,523	0313	5630	3061	2115	7400	Project Completed; Re- program funds
PALM SPRINGS EL	A0840	\$ 258,453	0315	5680	4261	2220	7400	Project Completed; Re- program funds
LUDLAM EL	A0521	\$ 750	0316	5630	3061	2115	7400	Project Completed; Re- program funds
	A0521CM VP85	\$ 3,765	0316	5630	3061	2115	7400	
MCMILLAN MIDDLE	A0739	\$ 400,000	0318	5630	6441	2484	7400	Project Completed; Re- program funds
S/S "FFF" - REAGAN/DORAL SR	A0744	\$ 7,619,190	0396	5660	7241	2608	7400	Project Completed; Re- program funds
PORTABLE IMPROVELENT	A0825	\$ 38,177	0396	5630	2041	1203	7400	Project Completed; Re- program funds
SOUTH MIAMI SR	A0747	\$ 77,000	0396	5633	7721	2693	7400	Project Completed; Re- program funds
	A0747	\$ 801,769	0396	5633	7721	2693	7400	
REDONDO EL	A01108	\$ 72,579	0397	5630	4611	1203	7400	Project Completed; Re- program funds
	A01108	\$ 57,738	0397	5640	4611	1203	7400	
KENWOOD EL	A01113	\$ 97	0397	5630	2701	1203	7400	Project Completed; Re- program funds

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CAPITAL IMPROVEMENTS	A0825	\$ 313	0397	5630	9109	1203	7400	Project Completed; Re-program funds
MEADOWLANE EL	A0825S3141	\$ 2,301	0397	5630	3141	1203	7400	Project Completed; Re-program funds
	A0825S3141	\$ 8,161	0397	5640	3141	1203	7400	
NATURAL BRIDGE EL	A0825S3661	\$ 8,848	0397	5630	3661	1203	7400	Project Completed; Re-program funds
	A0825S3661	\$ 65,014	0397	5640	3661	1203	7400	
HIALEAH-MIAMI SR	A0825S7131	\$ 62	0397	5630	7131	1203	7400	Project Completed; Re-program funds
	A0825S7131	\$ 2,896	0397	5640	7131	1203	7400	
BARBARA GOLEMAN SR	A0825S7751	\$ 75,000	0397	5630	7751	1203	7400	
	A0825S7751	\$ 17,775	0397	5640	7751	1203	7400	
IRVING & BEATRICE PESKOE EL	A0825W4391	\$ 62,761	0397	5630	4391	1203	7400	Project Completed; Re-program funds
	A0825W4391	\$ 9,095	0397	5640	4391	1203	7400	
REDLAND MIDDLE	A0825W6761	\$ 12,403	0397	5630	6761	1203	7400	Project Completed; Re-program funds
	A0825W6761	\$ 13,104	0397	5640	6761	1203	7400	
SOUTHWOOD MIDDLE	A0825W6861	\$ 0	0397	5630	6861	1203	7400	Project Completed; Re-program funds
FELIX VARELA SR	A0825W7781	\$ 1	0397	5630	7781	1203	7400	Project Completed; Re-program funds
AMERICAN SR	00136900	\$ 10,005	0397	5630	7011	1203	7400	Project Completed; Re-program funds
	00136900	\$ 22,740	0397	5640	7011	1203	7400	
FLAMINGO EL	00137200	\$ 73,200	0397	5630	1921	1203	7400	Project Completed; Re-program funds
	00137200	\$ 2,432	0397	5640	1921	1203	7400	
CHARLES D WYCHE EL	00137300	\$ 18,569	0397	5630	5991	1203	7400	Project Completed; Re-program funds
HENRY H. FILER MIDDLE	00137400	\$ 113	0397	5630	6171	1203	7400	Project Completed; Re-program funds
HIALEAH-MIAMI LAKES SR	00137500	\$ 4,557	0397	5630	7131	1203	7400	Project Completed; Re-program funds

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ALEAH- MIAMI LAKES SR	00137500	\$ 356	0397	5640	7131	1203	7400	Project Completed; Re- program funds
CRESTVIEW EL	00137600	\$ 72,276	0397	5630	1161	1203	7400	Project Completed; Re- program funds
	00137600	\$ 8,070	0397	5640	1161	1203	7400	
HUBERT O. SIBLEY EL	00137700	\$ 23,697	0397	5630	5141	1203	7400	Project Completed; Re- program funds
NORLAND MIDDLE	00137800	\$ 2,321	0397	5630	6571	1203	7400	Project Completed; Re- program funds
NORTH MIAMI BEACH SR	00137900	\$ 45,234	0397	5630	7541	1203	7400	Project Completed; Re- program funds
SEMINOLE EL	00138000	\$ 554	0397	5630	4921	1203	7400	Project Completed; Re- program funds
SWEETWATER EL	00138200	\$ 3,979	0397	5630	5431	1203	7400	Project Completed; Re- program funds
DAVID FAIRCHILD EL	00138300	\$ 494	0397	5630	1761	1203	7400	Project Completed; Re- program funds
DORA NEALE HURSTON EL	00138400	\$ 1,163	0397	5630	2511	1203	7400	Project Completed; Re- program funds
KENDALE EL	00138500	\$ 510	0397	5630	2641	1203	7400	Project Completed; Re- program funds
WILLIAM LEHMAN EL	00138600	\$ 3,952	0397	5630	2891	1203	7400	Project Completed; Re- program funds
SNAPPER CREEK EL	00138700	\$ 18	0397	5630	5121	1203	7400	Project Completed; Re- program funds
SYLVANIA HEIGHTS EL	00138800	\$ 308	0397	5630	5441	1203	7400	Project Completed; Re- program funds
BOWMAN FOSTER ASHE EL	00138900	\$ 299	0397	5630	0451	1203	7400	Project Completed; Re- program funds
BEL-AIRE EL	00139000	\$ 118	0397	5630	0261	1203	7400	Project Completed; Re- program funds
CAMPBELL DRIVE EL	00139100	\$ 515	0397	5630	0651	1203	7400	Project Completed; Re- program funds
CARIBBEAN EL	00139200	\$ 242	0397	5630	0661	1203	7400	Project Completed; Re- program funds
FLORIDA CITY EL	00139300	\$ 3,641	0397	5630	2001	1203	7400	Project Completed; Re- program funds

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CUTLER RIDGE EL	00139600	\$ 536	0397	5630	1241	1203	7400	Project Completed; Re- program funds
REDLAND EL	00139700	\$ 0	0397	5630	4581	1203	7400	Project Completed; Re- program funds
CUTLER RIDGE MIDDLE	1203	\$ 1,622	0397	5630	6111	1203	7400	Project Completed; Re- program funds
S/S "T" LENTIN EL	A0442	\$ 1,014	0398	5630	0051	0981	7400	Project Completed; Re- program funds
	A0442	\$ 4,500	0398	5660	0051	0981	7400	
	A0834	\$ 301	0398	5660	0051	0981	7400	
	A0838	\$ 4,336	0398	5660	0051	0981	7400	
CARIBBEAN EL	A0551	\$ 27,590	0398	5630	0661	1881	7400	Project Completed; Re- program funds
	A0551CM VP0949	\$ 2	0398	5630	0661	1881	7400	
	A0551CM VP094903	\$ 1	0398	5630	0661	1881	7400	
	A0551J32 AB	\$ 3,137	0398	5630	0661	1881	7400	
S/S "DDD" KROP SR	A0507	\$ 983	0398	5620	0068	2700	7400	Project Completed; Re- program funds
	A0507	\$ 5,123	0398	5630	0068	2700	7400	
	BB0592	\$ 18,748	0398	5630	0068	2700	7400	
	LV0006	\$ 713	0398	5630	0068	2700	7400	
	LV0006C MSB16	\$ 3,042	0398	5630	0068	2700	7400	
LINDSEY HOPKINS VOC/	A0404	\$ 551	0398	5630	8005	2714	7400	Project Completed; Re- program funds
	A0500	\$ 1,545	0398	5630	9128	2714	7400	
	2714	\$ 3	0398	5630	9128	2714	7400	
PLC'S (SERIES '96-B)	A0615	\$ 76	0398	5630	4661	2766	7400	Project Completed; Re- program funds
	A0625	\$ 508	0398	5630	4731	2766	7400	
	POPNOW	\$ 1	0398	5630	4791	2766	7400	

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ADULT/VOC/AL	POPNOW	\$ 4,732	0399	5644	8001	0820	7409	Project Completed; Re-program funds
	0820	\$ 1,559	0399	5641	8001	0820	7401	
	0820	\$ 1,196	0399	5641	8001	0820	7405	
	0820	\$ 3,989	0399	5641	8001	0820	7406	
	0820	\$ 4,061	0399	5642	8001	0820	7402	
	0820	\$ 575	0399	5642	8001	0820	7403	
	0820	\$ 77	0399	5642	8001	0820	7404	
	0820	\$ 4,209	0399	5642	8001	0820	7405	
	0820	\$ 4,402	0399	5642	8001	0820	7406	
	0820	\$ 196	0399	5642	8001	0820	7407	
	0820	\$ 137	0399	5642	8001	0820	7408	
	0820	\$ 1,009	0399	5642	8001	0820	7409	
	0820	\$ 1	0399	5643	8001	0820	7401	
	0820	\$ 22,117	0399	5643	8001	0820	7402	
	0820	\$ 2,503	0399	5643	8001	0820	7403	
	0820	\$ 802	0399	5643	8001	0820	7404	
	0820	\$ 46	0399	5643	8001	0820	7405	
	0820	\$ 1,400	0399	5643	8001	0820	7406	
	0820	\$ 2,579	0399	5643	8001	0820	7408	
	0820	\$ 725	0399	5644	8001	0820	7402	
	0820	\$ 1,179	0399	5644	8001	0820	7403	
	0820	\$ 28	0399	5644	8001	0820	7406	
	0820	\$ 666	0399	5644	8001	0820	7407	
	0820	\$ 6,498	0399	5644	8001	0820	7409	
	0820	\$ 1	0399	5691	8001	0820	7405	
	0820	\$ 77	0399	5691	8001	0820	7409	
	0820	\$ 283	0399	5692	8001	0820	7401	
	0820	\$ 1	0399	5692	8001	0820	7402	
0820	\$ 1	0399	5692	8001	0820	7405		
0820	\$ 1,965	0399	5692	8001	0820	7406		
0820	\$ 1	0399	5692	8001	0820	7407		
MIAMI LAKES D CTR	A0405	\$ 0	0399	5611	7391	2548	7400	Project Completed; Re-program funds
	A0405	\$ 5,627	0399	5620	7391	2548	7400	
	A0405	\$ 1,208	0399	5630	7391	2548	7400	

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MIAMI LAKES ED CTR	A0405	\$ 0	0399	5670	7391	2548	7400	Project Completed; Re- program funds
	A0405	\$ 1,881	0399	5691	7391	2548	7400	
	I0133	\$ 138	0399	5630	7391	2548	7400	
SCOTT LAKE EL	A01141	\$ 1,290,878	0394	5680	4881	2280	7400	Defer Funds to 06-07 to Coord with Award
MIAMI CORAL PARK SR	00277700	\$ 598,700	0394	5680	7271	2651	7400	Project Completed; Re- program funds
MIAMI PALMETTO SR	00178200	\$ 280,348	0394	5630	7131	1203	7400	Project Awarded Under Budget; Re-program Funds
COMPREHENSIVE NEEDS	1511	\$ 3,709,480	0394	5680	9109	1511	7400	Allocate to existing school facilities
ERNEST R GRAHAM EL	A01105	\$ 3,495,000	0302	5630	5051	1203	7400	Fund Swap and not decrease in budget
	A01105	\$ 3,251,798	0302	5630	0042	1771	7400	Fund Swap and not decrease in budget
TOTAL		\$ 29,355,094						
TO								
TECHNOLOGY UPGRADES	1097	\$ 72,174	0398	5640	9623	1097	7400	
	1097	\$ 75,870	0399	5640	9623	1097	7400	
RESERVE IMPACT FEES- EAST	2801	\$ 849,980	0301	5630	9217	2801	7400	
RESERVE IMPACT FEES- NW	2801	\$ 6,746,798	0302	5630	9217	2801	7400	
UNDISTRIBUTED CONTINGENCY	0001	\$ 345,234	0305	5969	9128	0001	9700	
	0001	\$ 119,935	0306	5969	9128	0001	9700	
	0001	\$ 1,948,729	0350	5969	9128	0001	9700	
	0001	\$ 315,777	0346	5969	9128	0001	9700	
	0001	\$ 7,720	0344	5969	9128	0001	9700	
	0001	\$ 86,719	0345	5969	9128	0001	9700	
	0001	\$ 17,127	0371	5969	9128	0001	9700	
	0001	\$ 24,168	0374	5969	9128	0001	9700	
	0001	\$ 79,032	0375	5969	9128	0001	9700	
	0001	\$ 405,162	0376	5969	9128	0001	9700	
	0001	\$ 472,174	0377	5969	9128	0001	9700	
	0001	\$ 384,343	0378	5969	9128	0001	9700	

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UNDISTRIBUTED CONTINGENCY	0001	\$ 1,052,681	0379	5969	9128	0001	9700	
	0001	\$ 276,463	0367	5969	9128	0001	9700	
	0001	\$ 197,365	0312	5969	9128	0001	9700	
	0001	\$ 67,452	0313	5969	9128	0001	9700	
	0001	\$ 258,453	0315	5969	9128	0001	9700	
	0001	\$ 4,515	0316	5969	9128	0001	9700	
	0001	\$ 8,536,136	0396	5969	9128	0001	9700	
	0001	\$ 709,670	0397	5969	9128	0001	9700	
	0001	\$ 5,879,406	0394	5969	9128	0001	9700	
	0001	\$ 400,000	0318	5969	9128	0001	9700	
	0001	\$ 22,010	0368	5969	9128	0001	9700	
	0001	\$ 58,866						
		\$ 29,355,094						
FROM								
RESERVE IMPACT FEES-EAST	2801	\$ 849,980	0301	5630	9217	2801	7400	
RESERVE IMPACT FEES-NW	2801	\$ 7,233,732	0302	5630	9217	2801	7400	
UNDISTRIBUTED CONTINGENCY	0001	\$ 2,152,406	0350	5969	9128	0001	9700	REVISED
	0001	\$ 491,488	0377	5969	9128	0001	9700	
	0001	\$ 460,498	0367	5969	9128	0001	9700	
	0001	\$ 8,536,136	0396	5969	9128	0001	9700	
	0001	\$ 5,879,406	0394	5969	9128	0001	9700	
	0001	\$ 400,000	0318	5969	9128	0001	9700	
	0001	\$ 6,790,400	0369	5969	9128	0001	9700	REVISED
	0001	\$ 58,866	0376	5969	9128	0001	9700	
		\$ 32,852,911						
TO:								
ROCKWAY MIDDLE	00212402	\$ 214,894	0369	5630	6821	1203	7400	Advance Project
	00212402	\$ 400,000	0318	5630	6821	1203	7400	
	00212402	\$ 849,980	0301	5630	6821	1203	7400	
	00212402	\$ 2,572,481	0394	5630	6821	1203	7400	
ERNEST R GRAHAM EL	A01105	\$ 8,536,136	0396	5630	5051	1203	7400	Advance Project
	A0110501	\$ 460,498	0367	5630	5051	1203	7400	
	A0110501	\$ 491,488	0377	5630	5051	1203	7400	
	A0110501	\$ 2,077,421	0350	5630	5051	1203	7400	
FLAGLER EL	00209203	\$ 2,328,157	0369	5630	1881	1203	7400	Advance Project
KENSINGTON PARK EL	00147001	\$ 4,010,149	0369	5630	2661	1203	7400	Advance Project
JOHN I SMITH EL	00177600	\$ 7,233,732	0302	5630	5101	1203	7400	Advance Project
PINECREST EL	00178101	\$ 3,306,925	0394	5630	4421	1203	7400	Advance Project
EFFERSON BLDG	B01012	\$ 233,000	0369	5670	9109	1316	7400	GMP budget adjustment main water extension

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OAK GROVE EL	QZ23	\$ 4,200	0369	5680	4021	2811	7400	GMP budget adjustments
DREW MIDDLE	BB0689	\$ 27,984	0350	5640	6141	2811	7400	FFE – QZAB project
DREW MIDDLE	BB0689	\$ 10,000	0350	5630	6141	2811	7400	FFE – QZAB project
BROADMOOR EL	00262500	\$ 22,000	0350	5640	0521	1511	7400	FF&E
BROADMOOR EL	00262500	\$ 10,000	0350	5640	0521	1511	7400	FF&E
BUNCHE PARK EL	00258100	\$ 5,000	0350	5630	0641	1875	7400	FF&E
BUNCHE PARK EL	00258100	\$ 58,000	0350	5630	0641	1875	7400	FF&E
		\$ 32,852,911						

RECOMMENDATION: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

1) adjust the capital budget in the amount of \$32,852,911; and

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2) make the changes to the five-year facilities work program resulting from these budget adjustments.

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