

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
 FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)
 FOR FUNDING THE MENTORING STUDENT ASSISTANCE
 INITIATIVES PROGRAM AND ENTER INTO A CONTRACTUAL
 AGREEMENT WITH THE BOYS AND GIRLS CLUBS OF MIAMI,
 INC.**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the amount of \$104,599, and enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc., to fund the Mentoring Student Assistance Initiatives Program for the grant period of July 1, 2005, through June 30, 2006. The 2005 General Appropriations Act, Specific Appropriation 86, authorized the FLDOE to award grant funds to selected school districts for discretionary projects focused on mentoring student assistance initiatives. The Boys and Girls Clubs of Miami, Inc., was provided funding with Miami-Dade County Public Schools (M-DCPS) acting as the fiscal agent.

The Boys and Girls Clubs of Miami, Inc., provides tutorial homework assistance and mentoring programs to students in grades K-12 at six locations throughout Miami-Dade County. The After-School Academic Improvement Program offered by the Boys and Girls Clubs of Miami, Inc., is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners.

There are five major components to the program:

- homework help and tutoring;
- high-yield learning activities that provide practical applications of lessons taught in the classroom;
- parental support and training;
- collaboration with schools to develop individualized plans to promote competency in challenging subjects; and
- recognition and goal setting to monitor achievement and improvement daily, weekly, monthly and yearly.

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No matching funds are required as a condition to receive the grant award. Grant funds in the amount of \$104,599, will be used for contracted services. Indirect cost is not allowed.

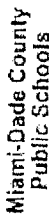
Official notification of this grant award was received on August 9, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2005. This program will be managed by the Division of Alternative Outreach.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Mentoring Student Assistance Initiatives Program in the total amount of \$104,599, for the grant period of July 1, 2005, through June 30, 2006;
2. enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc., in the amount of \$104,599, for the contract period of July 1, 2005, through June 30, 2006;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Boys and Girls Clubs of Miami, Inc.

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2005 Ending June 30, 2006
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	104,599.00						104,599.00
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	104,599.00							104,599.00

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
Division of Budget

Agenda Item C-83 Board Meeting of December 14, 2005
(Number) (Date)