

Antoinette Dunbar, Deputy Superintendent
Curriculum, Instruction, and School Improvement

**SUBJECT: REQUEST AUTHORIZATION TO IMPLEMENT EDUCATIONAL
PROGRAMS FOR THE 2006 PASSPORT TO SUMMER
EXPEDITIONS**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

The 2006 summer school program aligns with the District strategic goals and extends annual instructional opportunities for eligible students. *Passport to Summer Expeditions* reflects the philosophical shift in the purpose, design, and implementation of summer school which was launched last year. The academic and enrichment offerings proposed in this item balance programs which provide intensive intervention support for the neediest students with an array of options that broadly extend the District's literacy and secondary reform initiatives. These enrichment summer services include partnership programs with museums, environmental centers, and parks that expose students to hands-on exploration in the sciences and related fields. In addition, collaborative efforts with colleges, universities, businesses, and other community partners afford field study and internship opportunities in authentic settings. In all, *Passport to Summer Expeditions* offerings provide an 80% increase in academic enrichment opportunities from the 2004 summer program which primarily focused on FCAT remediation.

Passport to Summer Expeditions incorporates infusion of the arts and technology, application of the scientific method in mathematics and science, world language immersion, citizenship empowerment, character building, learning demonstrations, and family engagement. Elementary school focus is literacy with emphasis on attaining proficiency in reading, writing with skill, problem-solving with accuracy, and meeting the academic reinforcement and acceleration needs of eligible students. Secondary school focus is progression with emphasis on transition, graduation, and readiness for the global workforce. Transition courses to secondary school for incoming middle and senior high school students will again be offered. In conjunction with core coursework, students receive orientation to the expectations of the secondary school environment including academic, social, and core ethical values. Course recovery leading to the completion of graduation or promotion requirements will be offered for eligible middle and high school students. As it is true throughout the school year, students may pursue course credit through Adult Education.

Business, industry, and institutions of higher learning support the summer program by offering extensions of the academy model at colleges/universities, and other community sites. Federal, state, and district mandates have specific requirements for such outreach programs that justify setting eligibility criteria and prioritizing educational and support services based on student needs.

In addition, selected students have the opportunity to participate in career-related internships in educational settings, businesses, and municipal locations.

The following themes organize teaching and learning at each of the instructional levels:

- Elementary: *Excursions into Nature through Literature*;
- Middle: *Honoring our Heritage: Discovering Ourselves through the Past*; and
- High School: *Success through Lifelong Learning*.

Authorization of The School Board of Miami-Dade County, Florida, is requested to implement mandated federal and state educational programs, and other prioritized services for eligible students for the *2006 Passport to Summer Expeditions*. Other prioritized services include academy and demonstration school models, transition programs, outreach programs, internships, municipal and community partnerships, and academic and alternative programming, as well as professional development for eligible teachers and paraprofessionals.

Federal law and state statute require the continuous provision of educational programs for eligible students. These mandated educational programs are:

- Extended School Year (ESY) services for students with disabilities ages 3-21 years, whose individual educational plan designates ESY services (IDEA, Section 614 and in compliance with the Florida State Board of Education Rules: Rule 6A-6.03028;
- summer reading camps for retained grade 3 students (Florida Statutes, Section 1008.25 (5)(b) and (7)(a); and
- the June (summer) administration of the Florida Comprehensive Assessment Test (FCAT) for eligible eleventh and twelfth grade students (Florida Statutes, Section 1003.43 (11)(b).

2006 PASSPORT TO SUMMER EXPEDITIONS SCHEDULE

The *2006 Passport to Summer Expeditions* will operate educational programs for elementary, middle, and senior high schools from June 21, 2006, through July 20, 2006. This provides 20 instructional days for eligible students (grade level status as of July 1, 2006). A non-paid recess is scheduled for July 3, 2006, through July 4, 2006, for ten month summer employees. Twelve month employees should report July 3, 2006.

Elementary educational summer services will provide for a full instructional day at selected summer school sites. The elementary instructional day is 8:30 a.m. - 3:00 p.m. with early dismissal at 2:00 p.m. on Wednesdays.

Secondary educational summer services will provide a full instructional day at selected summer school sites:

- the middle school instructional day will be 9:30 a.m. – 4:00 p.m.; and
- the senior high school instructional day will be 7:30 a.m. - 12:45 p.m. for students; the lunch period will be at the conclusion of the academic day.

The contractual work day for elementary instructional staff is 7 hours and 5 minutes. The contractual work day for secondary instructional staff is 7 hours and 20 minutes. Planning time and professional development opportunities are provided during the non-instructional hours of the contractual work day.

The schedule includes two Professional Development Days (Monday, June 19, 2006, and Tuesday, June 20, 2006) for eligible teachers and Exceptional Student Education (ESE) paraprofessionals, based on their regular school year job assignment as of May 26, 2006, for STELLAR and other schools, and May 31, 2006, for School Improvement Zone schools.

2006 PASSPORT TO SUMMER EXPEDITIONS STUDENT ATTENDANCE

Attendance is **mandatory** for all grade 3 retained students at selected elementary summer academy centers. To remain enrolled in the summer services program or to receive academic course credit (secondary students), students must not exceed two excused absences. Attendance exceptions must have approval of the appropriate Regional Center and meet District’s compliance standards.

Parents/guardians selecting not to comply with the mandatory attendance requirement forfeit the opportunity for summer developmental services for their children. To maximize opportunities for parental/guardian awareness of instructional benefits and encourage attendance; the District will conduct an informational campaign.

2006 PASSPORT TO SUMMER EXPEDITIONS ESTIMATED COST/FUNDING

The estimated cost for the *2006 Passport to Summer Expeditions* is approximately \$30 million inclusive of federal and state mandated services, other prioritized services for eligible students, and professional development for eligible teachers and paraprofessionals. The estimated cost to the General Fund of the Budget for Fiscal Years 2005-2006 and 2006-2007, inclusive of Supplemental Academic Instruction funds, is \$30 million. Other funding for the summer program will be generated from the, Summer Reading Allocation, Workforce Development, and other funding resources. Funding estimates will provide summer services for approximately 60,000 student seats in Miami-Dade County.

2006 PASSPORT TO SUMMER EXPEDITIONS DESCRIPTIONS

Summer Elementary Priorities, Criteria, and Funding Sources

Grade(s)	Eligibility Criteria	Funding Source(s)
3	<ul style="list-style-type: none"> • At Level I on the FCAT (Reading) • Grade failure other than FCAT 	General Fund
3 (rising)	<ul style="list-style-type: none"> • At first and second quartile on the SAT, Tenth Edition (space availability within Cap) 	General Fund
4	<ul style="list-style-type: none"> • Promoted for Good Cause only (space availability within Cap) 	General Fund

Elementary Summer Services: Eligible grade 3 students will engage in comprehensive and developmental literacy instruction and a technology-infused curriculum. Rising grade 3 students performing at the first quartile on the Stanford Achievement Test (SAT), Tenth Edition and students in grades 4 promoted for Good Cause will receive services pending funding availability. The elementary teacher/pupil allocation ratio is 1:15 in grades 3 and 4.

Summer Secondary Priorities, Criteria, and Funding Sources

Grade(s)	Eligibility Criteria	Funding Source(s)
6	<ul style="list-style-type: none"> Promotion to grade 6 (space availability within Cap) 	General Fund
7 and 8	<ul style="list-style-type: none"> Course Failure (up to 1 course leading to promotion to grade 9) 	General Fund
9	<ul style="list-style-type: none"> Promotion to grade 9 (space availability within Cap) 	General Fund
10	<ul style="list-style-type: none"> Not passing FCAT for graduation (space availability within Cap) 	General Fund
11	<ul style="list-style-type: none"> Course Failure (up to 1 course leading to promotion to grade 12) Not passing FCAT for graduation (space availability within CAP) 	General Fund
12	<ul style="list-style-type: none"> Course Failure Course recovery/improve GPA Not passing FCAT for graduation 	General Fund

Secondary Summer Services: Eligible students in grades 6, 7, 8, 9, 10, 11, and 12 will receive priority placement in the summer program. Selected students in grades 6 and 9 will participate in intensive intervention programs. Eligible students in grades 7 and 8 may recover one course to facilitate promotion as funding permits and space is available. Eligible students in grades 6 through 8 will attend classes at middle schools; except for eligible students enrolled in open K-8 schools and selected specialized educational centers. Eligible students in grades 9 through 12 enrolled in courses generating high school credit must be housed in senior high schools, except for outreach programs and specialized educational centers. Eligible rising students in grades 9 through 12 will engage in reading institutes as funding permits and space is available. The secondary teacher/pupil allocation ratio is 1:35 grades 6 through 12.

Educational Alternative Outreach Program: This program serves at-risk middle and senior high school students at several community-based organizations and agencies that are approved for summer sessions. Also, the Division of Alternative Outreach Education implements the summer program at all Departments of Juvenile Justice. The teacher/pupil allocation ratios for alternative education programs will vary.

ENRICHMENT SUMMER SERVICES

Allocations for additional *2006 Passport to Summer Expeditions* are delineated in Attachment 1, *District Plan for Additional Full Time Equivalent (FTE) Generating*

Programs and Other Non-FTE Generating Programs. Allocations for support personnel for the *2006 Passport to Summer Expeditions* are delineated in Attachment 2, *Proposed Allocation Formulas 2006 Passport to Summer Expeditions* on pages 11 through 18. Descriptions of enrichment summer services follow:

Academic Acceleration Summer Services: Miami-Dade County Public Schools is committed to providing opportunities for its students to accelerate courses of study and to enroll in advanced academic classes; therefore, a variety of articulated acceleration mechanisms are available for secondary students attending public educational institutions during the summer months. Dual enrollment allows students to receive high school and college or university credit concurrently. Incoming 10th, 11th, and 12th grade students, who meet minimum requirements as stipulated by state statute and the individual colleges/universities, may enroll in such courses. Minimum requirements include a 3.0 un-weighted grade point average (GPA) and a passing score on the College Placement Test (CPT). Dual enrollment provisions require the college or university to waive tuition; however, the district funds the cost of textbooks. Students are responsible for their own transportation and the return of the textbooks.

Outreach Summer Services: Students may attend outreach programs on the campuses of Barry University, Miami Dade College, Florida International University, Florida Memorial University, St. Thomas University, and the University of Miami, and may be eligible to participate in internships within the business community. The majority of students eligible to participate in these programs will be at-risk students who meet low socioeconomic or other criteria as specified by program requirements and/or grantees. A listing of these programs is delineated in Attachment 1.

For students participating in an outreach program, additional contact hours (beyond the contact hours earned during the regular 20-day program) may be required to earn academic credit. Additional contact hours will be documented through prolonged internship hours, residential program activities, and/or extended day participation in pre-approved field trips or site visits designated as academically appropriate.

Miami-Dade Virtual School: High school students may enroll in online courses offered through Miami-Dade Virtual School (M-DVS). Miami-Dade Virtual School provides online options for students to earn high school credits. M-DVS has franchised the award-winning program for online learning from Florida Virtual School. Courses are taught by Miami-Dade County Public Schools (M-DCPS) teachers and are based on the Sunshine State Standards or the requirements of the College Board.

PSAT Prep Course: A M-DCPS and College Board Initiative: In support of the Superintendent's vision to transform secondary education, Miami-Dade County Public Schools (M-DCPS) and the College Board will continue their collaborative national endeavor to provide a transitional course for rising ninth grade students. *A PSAT Prep Course: A M-DCPS and College Board Initiative* designed to provide students, particularly minority and underrepresented students, with a rich and rigorous academic experience that gives them the knowledge and skills they need to prepare for success in college and careers. This intensive course, derived from the College Board

PSAT/NMSQT, aims to combine skills of mathematics, reading, and writing with exploration of and planning for careers. Developing and presenting of a portfolio, a necessary component and course requirement helps to prompt students and their teachers to consider what it means to appreciate quality and to exhibit best work as a culminating process of this collegial experience.

This ambitious voluntary initiative is designed to serve 1,140 rising grade 9 students during the 20-day summer session at 38 senior high schools with a maximum class size of 30 students. Three days of professional development will prepare 38 teachers for this concrete, day-by-day, scripted curricular experience aimed at promoting academic rigor, increasing student academic performance, and preparing students for assessments.

At the conclusion, of the intensive summer module, the College Board will work with the District to collect and analyze data on the program including direct feedback from students, parents, and teachers.

Demonstration School Project: The Demonstration School Project will be implemented at up to a maximum of six summer demonstration schools at the elementary, middle, K-8, and senior high school levels during the 2006 summer session. The project will feature innovative, research-based initiatives that improve classroom and organizational practices and advance achievement for all students. Schools selected as demonstration schools are representative of the district's diversity with respect to the linguistic, cultural, and achievement needs of our students. Working with leadership teams of teachers and administrators, the Demonstration Project seeks to improve student achievement by addressing three large goal areas: Teaching and Learning, Student Development, and Leading Change.

Elementary Summer Camps: Elementary school students may attend recreational and cultural arts summer camps at a minimum of 25 sites, which will be able to accommodate approximately 200 students each. Individual schools will be able to apply through a Request for Proposal (RFP) for \$30,000 in funding to implement a school-developed alternative delivery program. Transportation will not be provided (see Attachment 1).

Middle School Summer Camps: Middle schools students not required to attend regular summer programs may attend recreational and tutorial summer camps. The Request for Proposal (RFP) process will be utilized to determine the sites for summer camp services. Implementation of the program will be through school-developed and community partnership models. The Middle School Enrichment Program, School Operations, will provide technical assistance to the selected schools (see Attachment 1).

Summer Municipal Programs: Through collaborative efforts between M-DCPS and various Miami-Dade County municipalities, instructional and non-instructional, Summer Municipal Programs will afford practical and productive field experiences for students and ensure the delivery of best practices in educational extension opportunities (see Attachment 1).

The teacher/pupil allocation ratios for the enrichment programs will vary.

2006 PASSPORT TO SUMMER EXPEDITIONS EVALUATION

The Office of Program Evaluation will conduct an evaluation of selected elements of the *2006 Passport to Summer Expeditions*.

2006 PASSPORT TO SUMMER EXPEDITIONS SUPPORTING DOCUMENTATION

The *2006 Passport to Summer Expeditions Implementation Document*, including the list of open summer academies and closed schools, will be provided to the School Board under separate cover. The Document will also include implementation, program information and eligibility criteria.

The cost for these activities is being recommended for approval at this time since the first public hearing on the 2006-2007 Tentative Budget is scheduled for July 13, 2006 (after *2006 Passport to Summer Expeditions* commences), Attachment 3, *Summary of Appropriations Amended for Reduction in program 2006 Passport to Summer Expeditions*.

If necessary, the Superintendent will make final modifications and revisions to this document based on funding levels, as authorized by the Florida Legislature at the close of the session.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the:

1. implementation of educational and support programs for all eligible elementary and secondary students, for the 2006 Passport to Summer Expeditions, June 2006, through August 2006 as delineated in the Board item and evaluation of selected elements by the Office of Program Evaluation,;
2. Superintendent to enter into contractual and cooperative agreements with colleges, universities, municipalities, agencies, business and industry, and organizations identified for the delivery of enrichment programs (Attachment 1), for *2006 Passport to Summer Expeditions*, June 2006, through August 2006;
3. allocation formulas (Attachment 2) for the *2006 Passport to Summer Expeditions*, including designated supplementary programs, and authorize the Superintendent to implement services subject to any additional adjustments necessary to balance the overall 2006-2007 operating budget, or subject to pending action by the Florida Legislature; and
4. approval of the summer program budget summary of \$30 million for fiscal school years 2005-2006 and 2006-2007, thereby authorizing Financial Operations to establish appropriations, not to exceed \$30 million in the General Fund inclusive of Supplemental Academic Instruction Funds, for *2006 Passport to Summer Expeditions*.

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ATTACHMENT 1

District Plan for Additional Full Time Equivalent (FTE) Generating Programs and Other Non-FTE Generating Programs

2006 PASSPORT TO SUMMER EXPEDITIONS PROPOSED BUDGET PROGRAMS

A complete description of the following Outreach Programs is being submitted under separate cover to the School Board. The following Outreach Programs must meet the allocation ratio of 1:25 in order to operate *2006 Passport to Summer Expeditions*.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/Non-Salary	Non-Salary	
1. Academy for Accounting, Business & Finance (AABF) Immersion	Blanch	Y	\$ 9,476		From non-salary cost, up to \$9,476 will be paid to Florida International University (FIU) for contracted services.
2. AABF Institute	Blanch	Y	\$ 9,476		From non-salary cost, up to \$9,476 will be paid to FIU for contracted services.
3. AABF Internship	Blanch	Y	0		No non-salary cost to the district.
4. Academy for Hospitality and Tourism Immersion (AHT1)	Blanch	Y	\$12,319		From non-salary cost, up to \$12,319 will be paid to St. Thomas University for contracted services.
5. AHT2 Institute	Blanch	Y	\$41,485		From non-salary cost, up to \$22,041 will be paid to St. Thomas University and \$19,444 to FIU for contracted services.
6. AHT3 Internship	Blanch	Y	0		No non-salary cost to the district.
7. Biomedical Imaging Institute	Blanch	Y	\$25,520		From non-salary cost, up to \$25,520 will be paid to the University of Miami (UM) for contracted services. Transportation will be provided.
8. Biomedical Research Institute	Blanch	N	0		No non-salary cost to the district.
9. Career Cruises	Brown	N	0		No non-salary cost to the district.
10. Cisco Academy Apprentice Program (CAAP)	Perez	Y	0		No non-salary cost to the district.
11. Computer Institute	Blanch	Y	\$13,596		From non-salary, up to \$13,596 will be paid to Miami Dade College for contracted services.
12. College Reach Out Program (CROP) Summer Secondary School Program	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary		
13. CROP Switch-on Math and Science Program	Blanch	N	0		No non-salary cost to the district. Transportation will be provided.
14. Curtain Call Arts Academy	Garcia	Y	\$18,000		From non-salary, up to \$18,000 will be allocated. Transportation will be provided.
15. District Educational Executive Program (DEEP)	Blanch	Y	\$97,850		From non-salary, up to \$5,150 will be allocated. Salary allocation of \$92,700 included in 2006 <i>Passport to Summer Expeditions</i> budget. Transportation will be provided.
16. Educational Talent Search Middle School Summer Program	Blanch	N	0		No non-salary cost to the district. Transportation will be provided.
17. Educational Talent Search High School Summer Program	Blanch	N	0		No non-salary cost to the district. Transportation will be provided.
18. Engineering Immersion	Blanch	Y	\$30,323		From non-salary, up to \$30,323 will be paid to FIU for contracted services. Transportation will be provided.
19. ENLACE MIAMI/ ENTRELACEMENT	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.
20. Environmental Center's Camp	Thornton	Y	\$ 3,080		From non-salary, up to \$3,080 will be allocated. Transportation will be provided.
21. Explorers Program	Blanch	Y	0		No non-salary cost to the district. Agreement of Cooperation for services with Florida Memorial College (FMU).
22. GatorTrax/(UF)	Thornton	Y	0		From non-salary to the district. Agreement of Cooperation for services with University of Florida (UF) at no cost.
23. Gear Up Express Summer Academy	Blanch	N	0		No non-salary cost to the district. Transportation will be provided.
24. Gear-up Homestead Summer Academy	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Non-Salary	
25. High School Careers in Medicine Workshop (HCOP)	Blanch	Y	\$ 6,688		From non-salary, up to \$6,688 will be paid to UM for contracted services. Transportation will be provided.
26. HMS Crew Sailing Camp	Thornton/ Garcia	Y	\$ 2,060		From non-salary, up to \$2,060 will be allocated. Transportation will be provided.
27. Hospital Experiential Learning Program Institute	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.
28. I Have a Dream, Elementary	Blanch	Y	\$84,380		From non-salary, up to \$18,798 will be allocated. Salary allocation of \$65,582 included in 2006 <i>Passport to Summer Expeditions</i> budget. Transportation will be provided.
29. I Have a Dream, Middle	Blanch	Y	\$34,382		From non-salary, up to \$22,176 will be allocated. Salary allocation of \$12,716 included in 2006 <i>Passport to Summer Expeditions</i> budget. Transportation will be provided.
30. I Have a Dream, Senior	Blanch	Y	\$46,166		From non-salary, up to \$18,798 will be allocated. Salary allocation of \$27,368 included in 2006 <i>Passport to Summer Expeditions</i> budget. Transportation will be provided.
31. International Education Immersion	Blanch	Y	\$12,319		From non-salary, up to \$12,319 will be paid to St. Thomas University for contracted services. Transportation will be provided.
32. Language Immersion	Urrutia	Y	0		No non-salary cost to the district.
33. Learn to Swim	Garcia	Y	0		No non-salary cost to the district.
34. Linking the African Diaspora Student Component	Doyle	Y	\$2,500		From non-salary, up to \$2,500 will be paid to FIU for contracted services. Transportation will be provided.
35. Mariners Summer Program at Mast Academy	Blanch	Y	\$5,000		From non-salary, up to \$5,000 will be allocated. Transportation will be provided.
36. Medical Immersion	Blanch	Y	\$24,226		From non-salary, up to \$24,226 will be paid to the UM for contracted services. Transportation will be provided.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary		
37. Metrozoo's Animal Delights	Thornton	Y	0		No non-salary cost to the district. Transportation will be provided.
38. Miami-Dade College Technology Center Summer Program "Listen to Me".	Blanch	Y	\$2,500		From non-salary, up to \$2,500 will be allocated. Transportation will be provided.
39. Miami Museum of Science Camp	Thornton	Y	\$13,390		From non-salary, up to \$13,390 will be allocated. Transportation will be provided.
40. Mu Alpha Theta Camp	Thornton	Y	0		No non-salary cost to the district. Transportation will be provided.
41. Museum & Literacy Expedition	Blanch	Y	\$6,000		From non-salary, up to \$6,000 will be paid to Miami Children's Museum. Transportation will be provided.
42. NASA SEMAA	Thornton	Y	0		No non-salary cost to the district. Transportation will be provided.
43. Odyssey of the Minds	Blanch/ Zarraluqui	Y	\$4,500		From non-salary, up to \$4,500 will be allocated. Transportation will be provided.
44. Parrot Jungle's Wild Encounters	Thornton	Y	0		No non-salary cost to the district. Transportation will be provided.
45. Partners in Progress I (PIP I)	Blanch	Y	\$ 5,150		From non-salary, up to \$5,150 will be paid to FIU for contracted services. Transportation will be provided.
46. Partners in Progress II (PIP II)	Blanch	Y	\$ 6,180		From non-salary, up to \$6,180 will be paid to FIU for contracted services. Transportation will be provided.
47. Pre-med Institute	Thornton	N	0		No non-salary cost to the district. Transportation will be provided.
48. Projecto-ACCESS	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.
49. Public and Legal Affairs Immersion	Blanch	Y	\$ 18,952		From non-salary, up to \$9,476 will be paid to St. Thomas University and up to \$9,476 will be paid to Miami Dade College for contracted services. Transportation will be provided.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Non-Salary	
50. Public and Legal Affairs Institute	Blanch	Y	\$ 18,952		From non-salary, up to \$9,476 will be paid to St. Thomas University and up to \$9,476 will be paid to Miami Dade College for contracted services. Transportation will be provided.
51. Rhythm of Miami Band Academy	Garcia	N	0		No non-salary cost to the district. Transportation will be provided.
52. Specialized Programs - Schools of Choice Summer Internship Program	Blanch	Y	0		No non-salary cost to the district.
53. Science Engineering Mathematics Aerospace Academy (NASA)	Thornton	Y	\$ 2,060		From non-salary, up to \$2,060 will be allocated. Transportation will be provided.
54. SECME Mathematics	Thornton	Y	0		No non-salary cost to the district. Transportation will be provided.
55. Summerbridge	Blanch	Y	\$3,000		From non-salary, up to \$3,000 will be allocated. Transportation will be provided.
56. Summerlink Immersion	Blanch	Y	\$30,323		From non-salary, up to \$30,323 will be paid to FIU contracted services.
57. Summer Science Enrichment Program (SSEP)	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.
58. Summer Science Academy Program (SSAP)	Blanch	Y	0		No non-salary cost to the district. Transportation will be provided.
59. The Miami Herald: Careers in Newspaper Summer Executive Internship Program	Blanch	N	0		No non-salary cost to the district.
60. University of Miami Research and Ecology	Thornton	N	0		National Science Foundation Grant. No additional budgetary cost. Transportation will be provided.
61. Upward Bound at FIU	Blanch	N	0		No non-salary cost to the district.
62. Upward Bound at the Miami Museum of Science	Thornton	N	0		National Science Foundation Grant. No additional budgetary cost. Transportation will be provided..

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary		
63. Ancestral Voices: An Oral Project	Blanch	Y	\$2,500		From non-salary, up to \$2,500 will be allocated. Transportation will be provided.
Total Cost of Outreach Programs			\$592,353		

OTHER ENRICHMENT PROGRAMS

In addition to the special instructional programs proposed for *2006 Passport to Summer Expeditions*, there are other non-instructional support programs for which summer funding is requested. Programs to be funded under this category are listed below:

SUMMER 13TH YEAR PROGRAM

To deliver instruction and test preparation for the 2006 June administration of the FCAT Graduation Test.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary		
Summer 13 th Year Program	Blanch	Y	\$673,807		From non-salary, up to \$92,000 will be allocated. Salary allocation of \$581,807 included in <i>2006 Passport to Summer Expeditions</i> budget. Transportation will be provided.
Total Cost of Summer 13th Year Program			\$673,807		

FIELD EXPEDITIONS PROGRAM

To provide opportunities for hands-on learning and site visitation for eligible students.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary		
Field Expeditions Program	Garcia	Y	\$55,000		From non-salary, up to \$55,000 will be allocated for field expeditions (field trips) included in <i>2006 Passport to Summer Expeditions</i> budget. Transportation will be provided.
Total Cost Field Expeditions Program			\$55,000		

DISTRICT SUPPORT PROGRAMS

To provide district instructional and operational summer program support.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Salary	
1. District Instructional Center (DIC)	Blanch	Y	\$211,820		From non-salary, up to \$66,950 will be allocated to cover district instructional and operational costs. Salary allocation of \$93,060 included in 2006 <i>Passport to Summer Expeditions</i> budget.
2. Specialized Programs	Blanch	Y	\$ 30,592		From non-salary, up to \$23,750 will be allocated to cover operational and contractual costs. Salary allocation of \$6,842 included in 2006 <i>Passport to Summer Expeditions</i> budget.
Total Cost of District Support Programs			\$242,412		

Miami-Dade Virtual School

To provide senior high school students online options to earn high school credits.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Salary	
Miami-Dade Virtual School (M-DVS)	Diaz	Y	\$ 87,946		From non-salary, up to \$26,368 will be allocated. Salary allocation of \$61,578 included in 2006 <i>Passport to Summer Expeditions</i> budget. No transportation cost.
Total Cost of Miami-Dade Virtual School			\$ 87,946		

PSAT PREP COURSE: A M-DCPS AND COLLEGE BOARD INITIATIVE

To provide rising grade 9 students with a College Board Prep Course.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Salary	
PSAT Prep Course: A M-DCPS and College Board Initiative	Zarraluqui	Y	\$ 428,000		From non-salary, up to \$144,400 will be paid to The College Board for contracted services and \$14,560 allocated for substitute cost. Salary allocation of \$269,040 included in 2006 Passport to Summer Expeditions budget. Transportation will be provided.
Total Cost of PSAT Prep Course Program			\$ 428,000		

ELEMENTARY AND MIDDLE SCHOOL SUMMER CAMP PROGRAMS

The 2006 Elementary and Middle School Summer Camp Programs are a recurring non-instructional initiative authorized by the School Board, which provide for 20-day recreational, cultural, and/or intensive tutorial services in a summer camp setting for selected elementary and middle grades students. The primary purpose of this initiative is to augment existing collaborative summer camp programs in order to better meet the needs of students in Miami-Dade County. Elementary and Middle School Summer Camp Programs are community-based and developmentally appropriate educational programs for young children and youth.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Salary	
1. Elementary Summer Camps	Thurber	N	\$750,000		Hourly teacher salary allocation and non-salary cost.
2. Middle School Summer Camp Programs	Diaz	N	\$545,635		Hourly teacher salary allocation and non-salary cost.
3. Summer Learning Centers	Thurber	N	\$18,000		From non-salary, up to \$18,000 will be allocated to cover advertisement cost.
Total Cost of Summer Camp Programs			\$1,313,635		

SUMMER MUNICIPAL PROGRAMS

To provide extension programs in collaboration with the municipalities.

Name of Program	Facilitator	Teacher Generating Program	Proposed Allocation		COMMENTS
			Salary/ Non-Salary	Salary	
Summer Municipal Programs	Blanch	N	\$120,000		From non-salary, up to \$11,200 will be allocated. Salary allocation of \$108,800 included in 2006 <i>Passport to Summer Expeditions</i> budget. Transportation will be provided.
Total Cost of Municipal Programs			\$120,000		

ATTACHMENT 2

Proposed Allocation Formulas *2006 Passport to Summer Expeditions*

Allocations for 2006 *Passport to Summer Expeditions*

ELEMENTARY SCHOOLS

GRADE LEVEL OR CATEGORY	RATIO	COMMENTS
Grades 3 (Level I and Retained) Grade 4 (Good Cause Promotion only)	1:15	Intensive Instructional Services
Assistant Principal	1 per	Open Summer School
Counselor	1 per	Open Summer School
Media Specialist	1 per	Open Summer School
Library Clerk	1 per	Open Summer School
School Monitor	1 per	Open Summer School

For budgetary purposes only; budget will not be adjusted for additional third grade and fourth grade (Good Cause Promotion only) basic enrollees above cap.

Note: No additional support positions.

Summer Learning Center: A maximum of 12 Summer Learning Centers will be opened with \$1,500 allocated to each for advertising costs. Employees assigned to this program are to be assigned to program 6500 Function 9100.

Materials, Equipment, and Supplies (MESA), Elementary Schools: MESA monies for elementary schools will be based on the school's modified FTE count in the Final CASAS x \$5.12.

Allocations for 2006 Passport to Summer Expeditions

MIDDLE AND SENIOR HIGH SCHOOLS

GRADE LEVEL OR CATEGORY	RATIO	COMMENTS
Grade 6	1:35	Intensive Instructional Services
Grades 7 (grade 7, as space is available) and 8	1:35	Instructional/Course Recovery Services
Grade 9	1:35	Intensive Instructional Services
Grades 11 and 12 (grade 10, as space is available)	1:35	Instructional/Course Recovery Services
Assistant Principal	1 per	Open Summer School
Counselor	AF	Open Summer School
Media Specialist	1 per	Open Summer School
Library Clerk	1 per	Open Summer School
School Monitor	2 per	Open Middle School
School Monitor	4 per	Open Senior High School

For budgetary purposes only in secondary schools grades as prioritized 6, 7, 8, 9, 10, 11 and 12; the budget will not be adjusted for additional enrollees above cap.

AF: As Per Allocation Formula.

Counselors: Secondary summer academy shall receive one counselor unit for each 555 FTE, provided that each center shall receive a minimum of one counselor unit.

In addition, each secondary school (summer center and non-summer center) is entitled to two additional counselor and career specialist weeks for each secondary counselor and career specialist allocated during the regular school year. The time of employment and the counselor(s) and career specialist(s) to be employed are at the discretion of the principal.

Materials, Equipment, and Supplies (MESA), Middle and Senior High Schools: MESA monies for middle and senior high schools will be based on the school's modified FTE count in the Final CASAS x \$6.41.

Materials Equipment and Supplies (MESA), Alternative Education Schools (senior high schools only): MESA monies for Alternative Education Schools will be based on the school's modified FTE count in the Final CASAS x \$23.22.

Extra Period Teaching Supplements: Based on the proposed summer schedule, NO EXTRA PERIOD TEACHING SUPPLEMENTS WILL BE AUTHORIZED FOR THE SUMMER PROGRAM. Any extra period supplements paid will be charged to the school's discretionary (02) account.

Activities Director/Athletic Director: Twenty additional workdays are authorized for activities directors and/or athletic directors in senior high schools.

REGIONAL OFFICES

Social Worker Allocations: Twenty-two social worker weeks will be allocated to each Regional Center. Twelve social worker weeks will be allocated to the Division of Attendance Services for the home education program to review portfolios.

School Monitor: Each Regional Center will be given the flexibility to adjust allocations between open summer schools within their respective centers. The following special centers are allocated two (2) full-time security monitors for the summer: Miami Douglas MacArthur North and Miami Douglas MacArthur South senior high schools.

EXECUTIVE TRAINING PROGRAM

Executive Training Program: Position assignments will be allocated from budgeted allocations for assistant principals; **there will not** be an additional allocation.

EXCEPTIONAL STUDENT EDUCATION

The pupil/teacher ratios for summer program ESE classes are based on ratio of 1:12 for students meeting enrollment eligibility criteria.

MESA, Exceptional Education Schools: MESA monies for ESE schools will be based on the school's modified FTE count in the final CASAS x \$23.22.

ATTACHMENT 3

Summary of Appropriations Amended for Reduction in Program *2006 Passport to Summer Expeditions*

**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
SUMMARY OF APPROPRIATIONS**

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials		
						Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
Instructional Services/Support Services	\$ 18,472,118	\$ 14,291,389	\$ 2,711,076	\$ 377,725		\$ 1,091,928		
Pupil Personnel Services	\$ 2,556,891	\$ 2,149,190	\$ 407,701					
Instructional Media Services	\$ 1,115,401	\$ 937,548	\$ 177,853					
Instruction & Curriculum Dev.	\$ -							
Instructional Staff Training	\$ -							
Instructional Related Technology	\$ -							
Board of Education	\$ -							
General Administration	\$ -							
School Administration	\$ 1,344,267	\$ 1,129,921	\$ 214,346					
Facilities Acquisition & Construction	\$ -							
Fiscal Services	\$ -							
Central Services	\$ -							
Transportation Services	\$ 4,647,363	\$ 3,906,332	\$ 741,031					
Operation of Plant	\$ 568,326	\$ 477,705	\$ 90,621					
Maintenance of Plant	\$ -							
Community Services	\$ 1,295,634	\$ 1,089,043	\$ 206,591					
Debt Services	\$ -							
TOTAL INSTRUCTION AND SUPPORT SVCS	\$ 30,000,000	\$ 23,981,128	\$ 4,549,219	\$ 377,725	\$ -	\$ 1,091,928	\$ -	\$ -
TRANSFERS:								
TO DEBT SERVICE FUNDS								
TO CAPITAL OUTLAY FUNDS								
TO SPECIAL REVENUE FUNDS								
TO INTERNAL SERVICE FUNDS								
TO TRUST & AGENCY FUNDS								
TOTAL APPROPRIATIONS & TRANSFERS	\$ 30,000,000							
FUND BALANCE:								
RESERVE FOR INVENTORY								
RESERVE FOR ENDING CASH BAL								
UNRESERVED FUND BALANCE								
TOTAL FUND BALANCE								
TOTAL APPROPRIATIONS & TRANSFERS AND FUND BALANCE	\$ 30,000,000							