Office of Superintendent of Schools Board Meeting of February 15, 2006

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER TITLE II, PART A, STATE GRANTS, THE STUDENT TEACHER SUPPORT TEAM (ST²) MODEL FOR CONTINUOUS IMPROVEMENT AND ENTER INTO A CONTRACTUAL AGREEMENT WITH NOVA SOUTHEASTERN UNIVERSITY

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the amount of \$500,000, to fund the Student Teacher Support Team (ST²) Model for continuous improvement under the Title II, Part A State Grants for the grant period of December 5, 2005, through September 30, 2006. Authorization is also requested to enter into a contractual agreement, in an amount not to exceed \$125,000, for the period of February 16, 2006, through September 30, 2006, with Nova Southeastern University to develop and implement a web-based professional development tool. The grant provides funds for the support and enhancement of the ST² Model for continuous improvement in twenty-six (26) critical, high-need elementary, middle, and senior high schools. This program is managed by the Office of Professional Development and jointly implemented with staff from Curriculum and Instruction, as well as Professional Development.

As part of the professional development framework to support STELLAR schools adopted by the Board, Item D-7, on February 16, 2005, this program reinforces and aligns school-based teams that include a professional development specialist, reading coach, and school psychologist who work collaboratively with teachers, parents, and school administrators to:

- collect and analyze ongoing progress monitoring of student data;
- prescribe targeted student interventions;
- identify instructional strategies aligned with the interventions; and
- tailor professional development activities to school site needs and thereby support necessary interventions and instructional strategies.

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No matching funds are required as a condition to receive the grant award. Grant funds will be used for personnel, in-service reimbursements, equipment, supplies, out-of-county travel, contracted services for delivery and development of professional modules, and contracted services for program evaluation.

Official notification of this grant award was received on January 3, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective December 5, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept a grant award from the Florida Department of Education (FLDOE) for funding under Title II, Part A State Grants, the Student Teacher Support Team (ST²) Model for continuous improvement in the total amount of \$500,000, for the grant period of December 5, 2005, through September 30, 2006;
- 2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 3. enter into a contractual agreement with Nova Southeastern University, in an amount not to exceed \$125,000, for the contract period of February 16, 2006, through September 30, 2006;
- 4. extend this program and all contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program; and
- 5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

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BUDGET SUMMARY FORM

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Miami-Dade County							√es	Are th No matchi	Are there any in-kind or matching funds required?	or ed?	
35	GRANT/PROGRAM NAME: ST2	NAM N	VAME: ST2 Team	n Model for Con	Team Model for Continuous Improvement Program	nent Program			Entitlement Grent		
,	Grant Period Beginning	iod Be		December 5, 2005	Ending	September 30, 2006	30, 2006	Non-E	Non-Entitlement/Contract	act	
				(Date)		(Date)	e)				
			T. 4.1	-	Employee	Purchased	Energy	Materials and	Capital	Other	
FUN	FUNCTION		I otal Budget	(51XX)	benefits (52XX)	Services (53XX)	Services (54XX)	(55XX)	Outlay (56XX)	Expense (57XX)	
INSTRUCTION SERVICES	ES	2000									
SUPPORT SERVICES:											
Pupil Personnel Services		6100									
Instructional Media Services	ces	6200									
Instruction & Curriculum Development	Development	6300	294,439.00	99,930.00	24,509.00	125,000.00		45,000.00			
Instructional Staff Training	8	6400	164,993.00	81,724.00	8,859.00	74,410.00					
Board of Education		7100									
General Administration		7200	20,568.00*							20,568.00*	
School Administration		7300									
Facilities Acquisitions & Construction	Construction	7400									
Fiscal Services		7500	,								
Food Services		7600									
Central Services		7700	20,000.00			20,000.00					
Transportation Services		7800									
Operation of Plant		7900									
Maintenance of Plant		8100						-			
Community Services		9100			•						
Debt		9200									
TOTAL INSTRUCTION AND SUPPORT SERVICES	I AND		500,000.00	181,654.00	33,368.00	219,410.00		45,000.00		20,568.00	
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*Includes Federal Indirect Costs of 20,568

Reviewed By Division of Budget

Board Meeting of

(Number)

Agenda Item

Submitted for Board Approval/Authorization:

February 15, 2006 (Date)

FM-3182 Rev. (09-89)