

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT 3 GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER TITLE I, PART A; TITLE II, PART A; AND THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) PART B, TO FUND THE MATHEMATICS COACHES GRANT AT 15 SELECTED SCHOOLS AND ENTER INTO A CONTRACTUAL AGREEMENT WITH EXAMVIEW® LEARNING SERIES

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept 3 grant awards from the Florida Department of Education (FLDOE), in the total amount of \$1,125,000, to fund the Mathematics Coaches Grant, at 15 selected schools for the grant period of November 18, 2005, through June 30, 2006. Under Title I, Part A; Title II, Part A; and the Individuals with Disabilities Education Act (IDEA) Part B, the FLDOE authorized funding through a discretionary, non-competitive grant process to districts with schools identified as "F" schools based on the Florida's School Performance Grading System of 2004-2005 to hire mathematics coaches at selected schools. The coaches hired under the auspices of these grants will implement effective scientifically-based instruction and materials to improve student performance on the Florida Comprehensive Assessment Test (FCAT).

The District submitted an application for all 15 eligible schools in Miami-Dade County. Each school will receive \$75,000; \$65,000 to fund a mathematics coach and \$10,000 to purchase ExamView® Learning Series, a test item bank software. The grants will be managed by the Division of Mathematics and supports the Superintendent's initiative to reform curriculum and instructional strategies.

C-84

The following schools have received funds in the amount of \$65,000 to hire a mathematics coach:

Holmes Elementary	COPE Center North Alternative Ed.
Homestead Sr. High	Corporate Academy North
Miami Central Sr. High	D.M. Wallace C.O.P.E. Center Alt.
Miami Douglas MacArthur Sr. High-North	Jan Mann Opportunity
Miami Edison Sr. High	J.R.E. Lee Opportunity
Miami Douglas MacArthur Sr. High-South	Merrick Ed. Center Special Ed.
Alternative Outreach Program	The 500 Role Model Academy
Academy for Community Education	

As a member of the leadership team at the school, each coach will support the implementation of mathematics programs leading to improved student achievement. The coaches will not have classroom teaching responsibilities; rather, they will coordinate mathematics programs, analyze student data, serve as a stable resource for professional development, and schedule weekly meetings with small groups of students and teachers.

No matching funds are required as a condition to receive these grant funds. Grant funds in the amount of \$1,125,000, will be used for 15 mathematics coaches and testing software.

Official notification of these grant awards was received on December 28, 2005, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective November 18, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept 3 grant awards from the Florida Department of Education (FLDOE), for funding under Title I, Part A; Title II, Part A; and the Individuals with Disabilities Education Act (IDEA) Part B, to fund the Mathematics Coaches Grant at 15 selected schools in the total amount of \$1,125,000, for the grant period of November 18, 2005, through June 30, 2006;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. enter into a contractual agreement with ExamView® Learning Series for \$150,000, to purchase test item bank software for the 15 selected schools in the grant period of November 18, 2005, through June 30, 2006;
4. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:pg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Endowment Grant Non-Fiduciary Contract

City of Miami-Dade NAME: Mathematics Coaches Program Ending: June 30, 2006
 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES:								
5000								
6100								
6200								
6300								
6400	1,078,723.00	710,673.00	218,050.00			150,000.00		
7100								
7200	46,277.00*							46,277.00*
7300								
7400								
7500								
7600								
7700								
7800								
7900								
8100								
9100								
9200								
	1,125,000.00	710,673.00	218,050.00			150,000.00		46,277.00

Submitted for Board Approval/Authorization: _____
 Agenda Item: C-04 Board Meeting of: February 15, 2006
 (Number) (Date)