

Office of School Facilities
Rose Diamond, Chief Facilities Officer

SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 05-126, RAUL AND SALLY CAMALICHE, LOCATED AT 10545 SW 136 STREET, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

Background

Raul and Sally Camaliche (applicant), is requesting a zoning change from AU (Agricultural) to EU-M (Estate Modified 1 Family), on approximately 2.38 acres located at 10545 SW 136 Street (see location map). The proposed 5-unit residential development is estimated to generate 2 students (see attached school impact analysis).

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%; in this case, only the senior high school is impacted by the proposed development.

Additional Information

At its April 13, 2005 meeting, the Board approved School District criteria that allow District staff to make recommendations on residential zoning applications that impact upon public schools beyond the 115% of FISH capacity review threshold. The criteria also outline specific steps to guide District staff's consultation with developers and input at public hearings, in an attempt to provide the required number of student stations to mitigate the impact of proposed residential development. Subsequent to a determination by District staff that the proposed development is above the review threshold, the developer is requested to consider and select from several mitigation options. As a result, the District met with the above applicants to discuss possible mitigation options.

The applicant has volunteered to mitigate the full capital cost of the additional senior high school student station, and proffered a Declaration of Restrictions (Covenant) to provide a monetary donation covering the capital cost of 1 senior high school student station at \$21,139, less educational facilities impact fees estimated at \$12,000, for a total donation of \$9,139. The entire donation is due prior to final plat approval of the

application. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements to relieve the impacted school.

The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Miami-Dade County Application No. 05-126, Raul and Sally Camaliche, located at 10545 SW 136 Street, for the provision of a voluntary monetary donation over and above educational facilities impact fees in the amount of \$9,139.

PG:am

SCHOOL IMPACT REVIEW ANALYSIS

APPLICATION: No. 05-126, Raul and Sally Camaliche (CC12)

REQUEST: Zone change from AU to EU-M

ACRES: 2.38 acres

MSA/Multiplier: 5.5/.44

LOCATION: 10545 SW 136 Street

NUMBER OF UNITS: 5 single-family units

ESTIMATED STUDENT POPULATION: 2 students*

ELEMENTARY: 1

MIDDLE: -

SENIOR: 1

SCHOOLS SERVING AREA OF APPLICATION:

ELEMENTARY: Leewood Elementary - 10343 SW 124 St.

MIDDLE: Palmetto Middle – 7351 SW 128 St.

SENIOR HIGH: Miami Killian Senior - 10655 SW 97 Ave.

All schools are located in Regional Center V

* Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by the Office of Information Technology, as of October, 2005:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELOCATABLE	CUMULATIVE STUDENTS **
Leewood Elem.	621/ 622*	572	109%/ 109%*	18	105%/ 105%*	656
Palmetto Middle	1710	1165	147%	99	135%	1738
Miami Killian Sr.	3829/ 3830*	2323	165%/ 165%*	238	150%/ 150%*	4019

* increased student population as a result of the proposed development.

** Estimated number of students (cumulative) based on zoning/land use log (2001-present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population.

Notes:

- 1) Figures above reflect the impact of the class size amendment.
- 2) Pursuant to the Interlocal Agreement, although the middle and senior high school meet the review threshold, only the senior high school is impacted by the proposed development.

PLANNED RELIEF SCHOOLS IN THE AREA

(information included in proposed 5-Year Capital Plan, 2005-2009, dated April 2005):

Projects in Planning, Design or Construction

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
Addition at Miami Killian Senior High School (875 student stations)	Construction	School Opening 2007

Proposed Relief Schools

<u>School</u>	<u>Funding Year</u>
New Middle School-S/S "JJ1" (Southwood and Palmetto Middle School Relief) (1659 student stations)	FY 06-07
New Senior High School-S/S "III1" (Miami Palmetto and Killian Senior High School Relief) (1613 student stations)	FY 07-08

Estimated Permanent Elementary Seats (Current and Proposed in 5-Year Plan)	572
Estimated Permanent Middle Seats (Current and Proposed in 5-Year Plan)	2824
Estimated Permanent Senior High seats (Current and Proposed in 5-Year Plan)	4811

Note: Some of the proposed schools will add relief to more than one school and new seats will be assigned based on projected need.

OPERATING COSTS: According to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$13,098.

CAPITAL COSTS: Based on the State's December-2005 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	Does not meet threshold
MIDDLE	Not applicable
SENIOR	1 x \$ 21,139 = \$ 21,139
Total Potential Capital Cost	\$ 21,139

* Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

LOCATION MAP

