

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FOUR GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE NO CHILD LEFT BEHIND (NCLB) REGIONAL TECHNICAL ASSISTANCE CENTER

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept four grant awards from the Florida Department of Education (FLDOE) in the amount of \$600,000, to fund the No Child Left Behind (NCLB) Regional Technical Assistance Center, Region V, for the grant period of October 1, 2005, through September 30, 2006. The FLDOE has issued a request for application under the No Child Left Behind (NCLB) Act of 2001, P.L. 107-110 – Title I, Part C, Education of Migrant Children; Title I, Part A, School Improvement; Title III, Part A, English Language Acquisition, Language Enhancement, and Achievement; and Title X, Part C, Homeless Education, for the purpose of awarding grants to provide technical assistance to local school districts in each of the five state regions. Miami-Dade County Public Schools, Office of School Quality Improvement, received the grant award to manage and implement this project.

The purpose of this project is to fund and maintain a Regional Technical Assistance Center (TAC) to support the FLDOE, Bureau of Student Assistance, in carrying out its school improvement mission and implementation of the NCLB requirements in the State's Region V. The TAC will assist schools that did not make Adequate Yearly Progress; support the implementation of NCLB requirements; and provide technical assistance to districts and school personnel responsible for Title I, Title III, and Title X program implementation, including producing state guidance documents and assisting in the writing of applications.

The Region V TAC, which encompasses Miami-Dade, Broward, Palm Beach, and Monroe County school districts, is staffed by five professional educators and one clerical personnel.

No matching funds are required as a condition to receive these grant awards. Grant funds in the amount of \$600,000 will be used to support salaries, contracted services, professional development, supplies, printing, equipment, and travel.

C-82

Official notification of this grant award was received on March 6, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 1, 2005.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept four grant awards from the Florida Department of Education (FLDOE) for funding the No Child Left Behind Regional Technical Assistance Center in the total amount of \$600,000, for the grant period of October 1, 2005, through September 30, 2006:
 - a. Title I, Part A, School Improvement, in the amount of \$240,000;
 - b. Title I, Part C, Education of Migrant Children, in the amount of \$60,000;
 - c. Title III, ESOL, English Language Acquisition, Language Enhancement, and Achievement, in the amount of \$200,000; and
 - d. Title X, Part A, Homeless Education, in the amount of \$100,000;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:rpv

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part C, Education for Migrant Children

Grant Period Beginning October 1, 2005 Ending September 30, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	38,000.00	12,758.00	5,774.00		1,000.00		
Board of Education	7100							
General Administration	7200							2,468.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	60,000.00	38,000.00	12,758.00	5,774.00		1,000.00		2,468.00

*Includes Federal Indirect Costs of 2,468

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
 Division of Budget

Agenda Item C-82 Board Meeting of May 10, 2006
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part A, School Improvement

Grant Period Beginning October 1, 2005 Ending September 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	221,798.00	33,954.00	21,241.00		5,515.00	40,600.00	
Board of Education	7100							
General Administration	7200	8,202.00*						8,202.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	10,000.00		10,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	240,000.00	120,488.00	33,954.00	31,241.00		5,515.00	40,600.00	8,202.00

*Includes Federal Indirect Costs of 8-202

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-82 Board Meeting of May 10, 2006 (Date)

(Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title III, ESOL, English Language Acquisition Language Enhancement and Achievement
 Grant Period Beginning: October 1, 2005 (Date)
 Ending: September 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	74,000.00	19,587.00	83,517.00		3,163.00	12,000.00	
Board of Education	7100							
General Administration	7200	7,733.00*						7,733.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	200,000.00	74,000.00	19,587.00	83,517.00		3,163.00	12,000.00	7,733.00

*Includes Federal Indirect Costs of 7,733

Reviewed By: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item C-82 Board Meeting of May 10, 2006 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title X, Part A, Homeless Education

Grant Period Beginning October 1, 2005 Ending September 30, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	95,886.00	17,284.00	16,746.00				
Board of Education	7100							
General Administration	7200	4,114.00*						4,114.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000.00	61,856.00	17,284.00	16,746.00				4,114.00

*Includes Federal Indirect Costs of 4.114

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
Division of Budget

Agenda Item C-82 Board Meeting of May 10, 2006 (Date)