

May 31, 2006

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SEVEN GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL FEDERAL GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) issued a Request for Applications under the Public Charter School Federal Grant Program for the purpose of awarding grants to charter schools partnering with local educational agencies in order to provide a high quality education for all students. Funds received from these grants will be used to improve the quality of education, support planning activities, and supplement the level of funds that would be made available from non-federal sources.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as condition to receive the grant funding. Grant funds in the amount of \$352,850 will be distributed as follows:

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Charter School	Implementation Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Archimedean Middle Conservatory	April 6, 2006 - December 31, 2006	\$ 29,000.00	\$ 1,193.00	\$ 27,807.00
Doral Performing Arts and Entertainment Academy	April 6, 2006 - December 31, 2006	\$ 26,750.00	\$ 1,100.00	\$ 25,650.00
Mater Academy East Charter Middle School	April 6, 2006 - December 31, 2006	\$ 36,050.00	\$ 1,483.00	\$ 34,567.00
Mater Performing Arts and Entertainment Academy	April 6, 2006 - December 31, 2006	\$ 34,250.00	\$ 1,409.00	\$ 32,841.00
Renaissance Charter Middle School	February 7, 2006 – December 31, 2006	\$ 27,050.00	\$ 1,113.00	\$ 25,937.00
Spirit City Academy Charter School	March 6, 2006 – December 31, 2006	\$ 25,400.00	\$ 1,045.00	\$ 24,355.00
The Charter School at Waterstone	March 6, 2006 – December 31, 2006	\$174,350.00	\$ 7,172.00	\$167,178.00
TOTAL		\$352,850.00	\$14,515.00	\$338,335.00

Official notifications of these grant awards were received between March 24, 2006, and April 20, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective upon the beginning of each individual grant period.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seven grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Federal Grant Program in the total amount of \$352,850, for grant periods beginning February 7, 2006, through December 31, 2006, March 6, 2006, through December 31, 2006, and April 6, 2006, through December 31, 2006, as specified in the item;
2. disburse grant funds in the total amount of \$338,335 to:
 - a. Archimedean Academy, Inc., on behalf of Archimedean Middle Conservatory in the amount of \$27,807, for the grant period April 6, 2006, through December 31, 2006;
 - b. Doral Academy High School, Inc., on behalf of Doral Performing Arts and Entertainment Academy, in the amount of \$25,650, for the grant period April 6, 2006, through December 31, 2006;
 - c. Mater Academy, Inc., on behalf of Mater Academy East Charter Middle School, in the amount of \$34,567, for the grant period April 6, 2006, through December 31, 2006;
 - d. Mater Academy, Inc., on behalf of Mater Performing Arts and Entertainment Academy, in the amount of \$32,841, for the grant period of April 6, 2006, through December 31, 2006;
 - e. Renaissance Charter School, Inc., on behalf of Renaissance Charter Middle School, in the amount of \$25,937, for the grant period of February 7, 2006, through December 31, 2006;
 - f. Spirit City Academy, Inc., on behalf of Spirit City Academy, in the amount of \$24,355, for the grant period of March 6, 2006, through December 31, 2006;
 - g. The Charter School at Waterstone, Inc., on behalf of The Charter School at Waterstone, in the amount of \$167,178, for the grant period March 6, 2006, through December 31, 2006;

3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

CR/AD:elg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any funds of
 Yes No
 matching funds required?

Richard DeLoe, Chairman
 Public Schools
 1000 Biscayne Blvd., Suite 1000
 Miami, Florida 33132

GRANTING ORGANISM NAME: Public Charter School Federal Grant Program, Renaissance Charter
 Middle School

Full-Year Grant
 Non-Full-Year Grant

Approved by: [Signature] Date: February 7, 2006
 Confirmed by: [Signature] Date: February 21, 2006

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000			25,937.00				
SUPPORT SERVICES:								
Food Services	6100							
Electronics/Video Services	6200							
Extracurricular Activities	6300							
Transportation	6400							
Board of Education	7100							
General Administration	7200	1,113.00*						1,113.00
School Administration	7300							
Facilities Administration	7400							
Facilities Administration - Construction	7500							
Facilities Administration - Maintenance	7600							
Control Services	7700							
Administrative Support	7800							
Administrative Support - Information Technology	7900							
Administrative Support - Information Technology - Hardware	8100							
Administrative Support - Information Technology - Software	9100							
Administrative Support - Information Technology - Other	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	27,050.00			25,937.00				1,113.00

*Includes Federal Indirect Costs of 1.114

Submitted for Board Approval/Auditation

Reviewed By: [Signature]
 Division of Budget

Agenda Item: C-80
 Board Meeting of: June 14, 2006
 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

Yes No
Are there any in-kind or matching funds required?

Incomplete Grant
 Non-Financial Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant Program, Saint City Academy Charter School, and The Charter School at Waterline
Grant Period Beginning: March 6, 2006 Ending: December 31, 2006
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	191,533.00		191,533.00				
SUPPORT SERVICES								
Payroll Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	8,217.00*						8,217.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	199,750.00			191,533.00				8,217.00

*Includes Federal Indirect Costs of 8,217

Reviewed By: [Signature]
Division of Budget

Submitted for Board Approval/Authorization

Agenda Item C-80 Board Meeting of June 14, 2006
(Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement Grant

GRANTIVE OR GRAM NAME: Public Charter School Federal Grant Program - Archimedeian Middle, Doral and Mater Performing Arts and Entertainment, and Mater Academy
 Grant Period Beginning: April 6, 2006 Ending: December 31, 2006
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	120,865.00						
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instructional Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Examiners	7100							
General Administration	7200	5,185.00*						5,185.00*
School Administration	7300							
Facilities Acquisition & Construction	7400							
Food Service	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance - Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		126,050.00		120,865.00				5,185.00

*Includes Federal Indirect Costs of 3.18%

Submitted for Board Approval/Authorization: _____
 Reviewed By: *[Signature]* Board Meeting of: June 14, 2006
 Division of Budget: C-80 Agenda Item: _____ (Date)
 (Number)